

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 6/16/14

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary
Division of Traffic Engineering (360)								Division of Traffic Engineering (360)							
360.025	3	414	115E	Associate Traffic Engineer	----	David Filiatreau	\$1,666.96 biweekly	360.025	2	414	115E	Associate Traffic Engineer	----	----	----
360.023	0	415	117E	Traffic Engineer	----	----	----	360.023	1	415	117E	Traffic Engineer	----	David Filiatreau	\$1,833.68 biweekly

Fiscal Impact

FY2015							Bi-Weekly	
Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Benefits	w/benefits
Associate Traffic Engineer 115E	\$ 1,839.18	\$ -	\$ (1,839.18)	\$ 47,818.64	\$ -	\$ (47,818.64)	\$ (772.75)	\$ (2,611.93)
Traffic Engineer 117E	\$ -	\$ 1,833.68	\$ 1,833.68	\$ -	\$ 47,675.68	\$ 47,675.68	\$ 771.34	\$ 2,605.02
							Sum	\$ (6.90)
							Pay Periods	26
							Total	\$ (179.50)
							Annual cost	\$ (179.50)

Benefit Costs:	FY 2015	A.Traffic Eng.	Traffic Eng.
CERS	17.67%	\$ (324.98)	\$ 324.01
FICA/Medicare	7.65%	\$ (140.70)	\$ 140.28
Unemployment	0.240%	\$ (4.41)	\$ 4.40
CERS - Other Fringe (26 pay periods)	\$7,869	\$ (302.65)	\$ 302.65
Total		\$ (772.75)	\$ 771.34

Note: This calculation is at full budget cost w/o lapse.