

Trails Maintenance Plan

Planning and Public Safety Committee

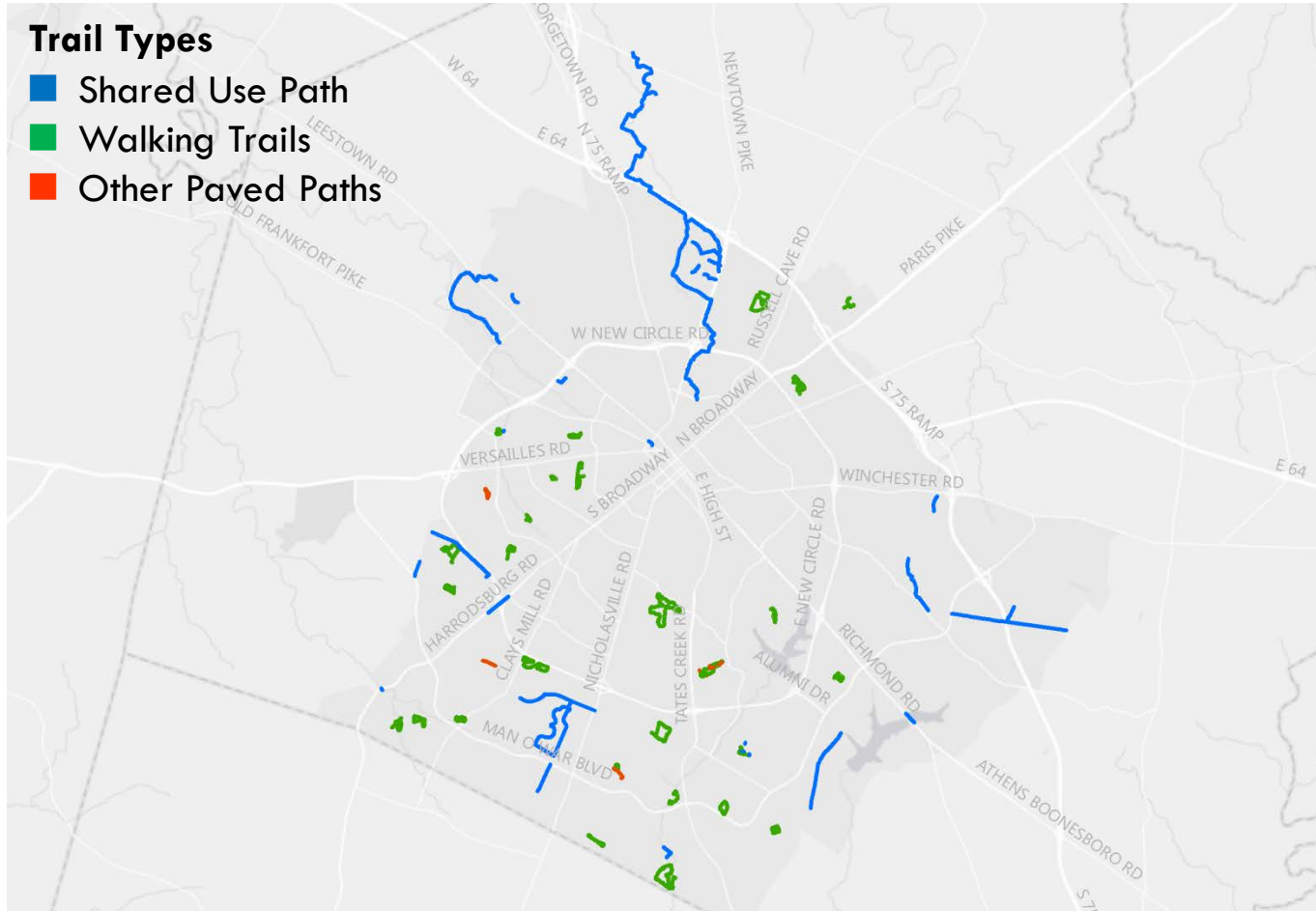
November 17, 2015

Presentation Outline

- Existing and Planned Trails
- Maintenance Program
- Next Steps



Existing Paved Trails



Existing Paved Trails

Date Constructed	Mileage
Prior to 2003	21.6 Miles
2004 – 2010	20.7 Miles
2011 – 2015	2 Miles
Total	44.3 Miles



Funded Trails

- Town Branch
 - Sections 3 - 5
- Hope Center Trail
- Legacy Trail
 - Section 3
- Brighton Trail
 - Trail Bridge and Section 4
- West Hickman Trail
- Gainesway Trail



Maintenance Program

Overview

- Repair three to five miles of trails per year.
- Approximately \$50,000 per mile.
 - Dependent on trail width and method of repair.
- Annual budget of \$150,000.



Maintenance Program

Assessment and Maintenance

- Trails will be inspected annually by the Bike and Pedestrian coordinator.
- Recommendations will be provided to the Division of Streets and Roads regarding maintenance.
- Streets and Roads will contract out the maintenance.



Next Steps

- Establish assessment manual and procedure.
- Explore trail maintenance options.
 - Preventative maintenance, multiple types of resurfacing, base failure repair, etc.
- Examine capacity of Streets and Roads to provide in-house staffing to supervise contracted maintenance crews.



Questions?