

HUD ANNUAL ACTION PLAN 2024

Proposed Projects & Applications Received

FEDERAL		PROGRAM INCOME		TOTAL REVENUE		Previous Year	Requested Amount/Need
CDBG	\$2,340,927		\$175,000		\$2,515,927		
					Recommended Award		
Administration and Planning: (limit of 20% of award):							
Administration: Grants & Special Programs Staff, Other expenses					14%	\$315,529	\$315,529
Human Rights Commission- Education and Outreach						\$25,000	\$50,000
Infrastructure:							
Meadows/Northland/Arlington						\$1,032,977	\$1,097,615
Housing:							
Housing Rehabilitation Operations/Staff						\$350,000	\$350,000
Housing Rehabilitation, owner-occupied,						\$333,783	\$333,783
Housing Rehabilitation, Emergency Repair						\$150,000	\$150,000
Supportive Services: (limit of 15% of award):							
Arbor Youth Services- youth services - Outreach Center						\$50,000	\$83,194
New Beginnings Housing Navigator						\$54,000	\$65,835
Police Activities League - Year 20						\$25,000	\$146,766
Repairers Lexington - E7 Kids Café						\$20,000	\$20,000
Moveable Feast Lexington						\$30,000	\$30,000
Foundation for Affordable Housing, Inc (St. James Place) funded FY22 \$60,772						\$58,131	\$0
Central Christian Church (Disciples of Christ)						\$71,507	\$58,131
							NEW
							\$71,507
SERVICES MAXIMUM					\$	377,389 Total Services:	\$308,638
TOTAL AWARDS RECOMMENDED						\$2,515,927	
TOTAL CDBG FUNDS REQUESTED						\$0	\$2,778,360

FEDERAL		PROGRAM INCOME		REQUIRED MATCH		TOTAL REVENUE		Previous Year	Requested Amount/Need
HOME	\$1,449,360		\$100,000		\$300,000		\$1,849,360		
\$ (1,449,360.00)						Recommended Award			
Homeownership							\$90,000	\$75,000	\$90,000
Lexington Habitat for Humanity									
Administration									
Division of Grants and Special Programs							\$94,239	\$84,239	\$84,239
Fayette County Local Development Corporation CHDO Operation Grant							\$20,000	\$20,000	\$20,000
CHDO - Rental Housing Development									
Fayette County Local Development Corporation							\$217,404	\$0	\$300,000
(CHDO required 15% minimum of federal award)									
Tenant Based Rental Assistance									
AVOL Kentucky							\$36,850	\$0	\$36,850
Housing Rehab									
LFUCG Single Family Housing Rehab							\$415,121	\$415,121	\$415,121
Rental Housing Development*									
Au Associates (Meadowsweet Apt)							\$375,746	\$725,000	\$600,000
Woodland LLC/Winterwood (The Flats at Woodland)							\$600,000	\$0	\$600,000
TOTAL AWARDS RECOMMENDED							\$1,849,360		
TOTAL REQUESTS FOR HOME							\$0		\$2,146,210

FEDERAL		PROGRAM INCOME		REQUIRED MATCH		TOTAL REVENUE		Previous Year	Requested Amount/Need
ESG	\$204,653		\$0		\$204,653		\$409,306		
					Federal	LFUCG Match	Agency Matcl	Total	
Rapid Rehousing - Arbor Youth Services					\$	74,188.00	\$51,937	\$22,251	\$148,376
									\$73,102
Shelter Operations: Hope Center for Men					\$	-		\$0	\$0
limit 60% award GreenHouse17					\$	50,000.00		\$50,000	\$50,000
Arbor Youth Services 18-24					\$	72,791.00		\$72,791	\$73,071
These agencies provide their own match.									\$91,227
Administration--LFUCG (limit of 7.5% of award)					\$	7,674.00	\$7,674	\$0	\$15,348
							\$59,611	\$145,042	\$409,306
TOTAL AWARDS RECOMMENDED								\$0	
TOTAL REQUESTS FOR ESG									\$411,309

TOTAL AWARDS RECOMMENDED (CDBG, HOME, ESG)

\$4,774,593

\$504,653