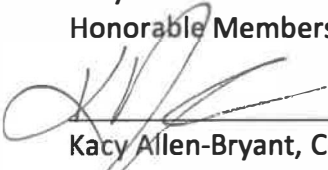




TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Kacy Allen-Bryant, Commissioner of Social Services

DATE: August 5, 2024

SUBJECT: Purchase of Service Agreements – FY 2025 – FY2026
Extended Social Resource (ESR) Program – Community Based Initiatives

Request:

Request Council Authorization for the Mayor to execute Purchase of Service Agreements with 32 Extended Social Resource (ESR) Program – Community Based Initiatives grantee agencies, pursuant to RFP #18-2024 Community Wellness and Safety, RFP #19-2024 Childhood and Youth Development, RFP #20-2024 Food Insecurity and Nutritional Access, and #21-2024 Mental Health.

Why are you requesting?

Extended Social Resource (ESR) – Community Based Initiatives funding is awarded for specific program implementation. A total of 40 programs will be funded. Exhibits defining the program(s) and establishing expectations for outcomes contained in grantee’s RFP responses are attached to each Purchase of Service Agreement. The agencies will demonstrate impact and compliance through regular program and financial reporting to the Department of Social Services.

What is the cost in this budget year and future budget years?

The cost for Fiscal Year 2025 is \$2,877,020. This is a two-year grant award, and represents the first year of the ESR CBI Grant Program Cycle for Fiscal Years 2025 and 2026, and the Fiscal Year 2026 ESR CBI funding is contingent on the Council’s approval of the FY2026 budget.

Are the funds budgeted?

Funds are budgeted for FY2025, and a Budget Amendment has been completed to appropriate funds in Department ID accounts for each respective ESR-CBI grantee in the Fiscal Year 2025 Adopted Budget. A listing (in alphabetical order) of each grantee’s award and Department ID is attached to this memorandum.

File Number: 0755-24

Director/Commissioner: Kacy Allen-Bryant



Agency	ESR FY25 Funding Level	Dept ID
AVOL Kentucky	\$96,000	900212
Big Brothers Big Sisters	\$48,000	900328
Bluegrass Care Navigators	\$75,000	900368
Bluegrass Council of the Blind, Inc.*	\$65,000	900357
Carnegie Center	\$112,000	900608
Central Kentucky Youth Orchestra	\$20,000	900371
Children's Advocacy Center	\$195,000	900248
Chrysalis House, Inc.	\$122,000	900209
Common Good CDC	\$65,000	900369
FoodChain*	\$158,000	900361
GleanKY	\$45,000	900350
God's Pantry Food Bank	\$316,520	900323
GreenHouse17*	\$79,000	900304
Jubilee Jobs	\$50,000	900351
Kentucky Foundation for Black Women & Families	\$25,000	900327
Lexington Hearing & Speech Center	\$35,000	900370
Lexington Leadership Foundation*	\$175,000	900356
Lexington Pride Center	\$35,000	900376
Living Arts & Science Center	\$40,000	900342
Mission Health Lexington*	\$85,000	900340
Moveable Feast Lexington	\$47,000	900324
NAMI Lexington	\$80,000	900349
Nathaniel Mission*	\$100,000	900374
New Beginnings, Bluegrass, Inc.	\$160,000	900235
Nursing Home Ombudsman Agency	\$36,000	900314
Recovery Café	\$68,000	900333
Shepherd's House, Inc.	\$100,000	900224
The Foster Care Council	\$25,000	900362
The Kentucky Center for Grieving Children & Families	\$19,000	900334
The Nest, Center for Women, Children, & Families*	\$332,500	900306
Urban League of Lexington	\$38,000	900206
Visually Impaired Preschool	\$30,000	900367

** indicates multiple awards*

ESR CBI Funding Total:

\$2,877,020

