

LFUCG Budget Amendment Request Form

Requester: Moore,Celia E Date: 09/18/2023 Status: Pending Approval Amend Nbr: 12556

Business Unit: LFUCG Journal Date: 09/18/2023 Budget Period: 2024 Bid: Admin Review:

Personnel, Operating & Capital Accounts Personalize | Find | View 3 | First 1-8 of 8 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3230	606404	0001	63111	Civil Service Salaries	135,230.00	059240	059223	
2 3230	606404	0001	63511	Pension Contributions	31,563.00	059240	059223	
3 3230	606404	0001	63615	BP - UCG	13,523.00	059240	059223	
4 3230	606404	0001	63621	FICA	9,223.00	059240	059223	
5 3230	606404	0001	63622	Unemployment Insurance	65.00	059240	059223	
6 3230	606404	0001	63624	Medicare Expense	2,157.00	059240	059223	
7 3230	606404	0001	63625	Other Voluntary Benefits-UCG	1,000.00	059240	059223	
8 3230	606404	0001	75101	Operating Supplies and Expense	10,000.00	059240	059223	

Revenue Accounts Personalize | Find | View All | First 1 of 1 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3230	606404	0001	44010	Intergovernmental - Federal	202,761.00	059240	059223	

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To budget additional American Rescue Plan Act (ARPA) funds awarded on FCC_ARPA_2022.

Net Amend Amt: 0.00

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