

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 11/17/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Water Quality (340)								Division of Water Quality (340)							
340.056	6	425	115E	Engineering Tech Princ	341(6)	-----	-----	340.056	5	425	115E	Engineering Tech Princ	341(5)	-----	-----
340.066	5	779	114N	Electrician	343(5)	-----	-----	340.066	6	779	114N	Electrician	343(6)	-----	-----
340.090	27	773	113N	Maintenance Maehanic	342(9) 343(8) 344(9) 345(1)	-----	-----	340.060	28	773	113N	Maintenance Maehanic	342(9) 343(8) 344(10) 345(1)	-----	-----
-----	-----	-----	-----	-----	-----	-----	-----	340.093	2	765	112N	Laboratory Technician Sr.	347(2)	-----	-----
340.120	6	423	111N	Engineering Technician	341(6)	-----	-----	340.120	4	423	111N	Engineering Technician	341(4)	-----	-----
340.140	5	764	109N	Laboratory Technician	347(5)	-----	-----	340.140	3	764	109N	Laboratory Technician	347(3)	-----	-----

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AMEND SECTION 22-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Water Quality (340)								Division of Water Quality (340)							
340.030	2	104	108N	Staff Assistant Sr	341(2)	-----	-----	340.030	1	104	108N	Staff Assistant Sr	341(1)	-----	-----

FY2012

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Laboratory Technician Sr. (112N)*	\$ -	\$ 1,326.65	\$ 1,326.65	\$ -	\$ 34,492.90	\$ 34,492.90	\$ 601.48	\$ 1,928.13
Laboratory Technician Sr. (112N)*	\$ -	\$ 1,326.65	\$ 1,326.65	\$ -	\$ 34,492.90	\$ 34,492.90	\$ 601.48	\$ 1,928.13
Maintenance Mechanic (113N)*	\$ -	\$ 1,420.93	\$ 1,420.93	\$ -	\$ 36,944.18	\$ 36,944.18	\$ 626.72	\$ 2,047.65
Electrician (114N)*	\$ -	\$ 1,612.36	\$ 1,612.36	\$ -	\$ 41,921.36	\$ 41,921.36	\$ 677.97	\$ 2,290.33
Engineering Tech Prin (unfunded)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering Tech	\$ 1,308.80	\$ -	\$ (1,308.80)	\$ 34,028.80	\$ -	\$ (34,028.80)	\$ (596.70)	\$ (1,905.50)
Engineering Tech	\$ 1,308.80	\$ -	\$ (1,308.80)	\$ 34,028.80	\$ -	\$ (34,028.80)	\$ (596.70)	\$ (1,905.50)
Laboratory Technician	\$ 968.00	\$ -	\$ (968.00)	\$ 25,168.00	\$ -	\$ (25,168.00)	\$ (505.47)	\$ (1,473.47)
Laboratory Technician	\$ 1,228.80	\$ -	\$ (1,228.80)	\$ 31,948.80	\$ -	\$ (31,948.80)	\$ (575.29)	\$ (1,804.09)
Staff Assistant Sr.	\$ 960.00	\$ -	\$ (960.00)	\$ 24,960.00	\$ -	\$ (24,960.00)	\$ (503.33)	\$ (1,463.33)

*assumes .22 into range

actual budgeted cost

Sum \$ (357.64)

Pay Periods 13

Total \$ (4,649.36)

Benefit Costs:	FY 2012	Labor. Tech Sr	Mainten Mech	Electrician	EnginTech Prin	Engin Tech	Lab Tech	Lab Tech
CERS & FICA	26.61%	\$ 353.02	\$ 378.11	\$ 429.05	\$ -	\$ (348.27)	\$ (257.58)	\$ (326.98)
Unemployment	0.00161	\$ 2.14	\$ 2.29	\$ 2.60	\$ -	\$ (2.11)	\$ (1.56)	\$ (1.98)
CERS - Other Fringe (26 pay periods)	\$6,404	\$ 246.33	\$ 246.33	\$ 246.33	\$ -	\$ (246.33)	\$ (246.33)	\$ (246.33)
Total		\$ 601.48	\$ 626.72	\$ 677.97	\$ -	\$ (596.70)	\$ (505.47)	\$ (575.29)

Staff Asst Sr.

\$ (255.46)

\$ (1.55)

\$ (246.33)

\$ (503.33)