



**TO: MAYOR LINDA GORTON
URBAN COUNTY COUNCIL**

**FROM: LIZ RODGERS
CHIEF INFORMATION OFFICER**

CC: CHAD COTTLE

DATE: SEPTEMBER 22, 2023

SUBJECT: UKG-KRONOS DIMENSIONS MIGRATION

Request Authorization to: execute an addendum to the U.S. Communities Contract No. 18220 to specify the order of precedence for applicable terms and conditions in the contract, order (Quote-172103) and SOW for the 36-month agreement for Kronos Dimensions Migration project. Funds are budgeted.

Why are you requesting? Department needs this action completed because: the current system will no longer be supported. We are moving Kronos from an on-premise application to a cloud-based application hosted by UKG.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$110,679.32 (Funds encumbered from FY23)

The cost for future FY is: \$81,758.64

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds are budgeted.

Account number: Funds encumbered in FY23 for FY24 project costs.

1101-202505-0001-71208: \$59,330, 1115-202505-0001-71208: \$4,886, 4002-202505-0001-71208: \$3,490, 4051-202505-0001-71208: \$2,094.

1101-202505-0001-71303: \$8,132.78, 1115-202505-0001-71303: \$756.54, 4002-202505-0001-71303: \$567.40

1101-202505-0001-76102: \$26,709.21, 1115-202505-0001-76102: \$2,199.58, 4002-202505-0001-76102: \$1,571.13, 4051-202505-0001-76102: \$942.68

File Number: 1002-23

Director/Commissioner: Michael Nugent/Liz Rodgers

