

LFUCG Budget Amendment Request Form

Requester: Granville, Stacey R Date: 04/30/2024 Status: Pending Approval Amend Nbr: 13023

Business Unit: LFUCG Journal Date: 04/30/2024 Budget Period: 2024 Bid: ☐ Admin Review: ☐

Personnel, Operating & Capital Accounts									
Personalize Find View 3 First 1-11 of 11 Last									
Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3120	160201	0001	63111	Civil Service Salaries	27,115.00	TERESAR2	052820		
2 3120	160201	0001	63511	Pension Contributions	6,329.00	TERESAR2	052820		
3 3120	160201	0001	63615	BP - UCG	2,712.00	TERESAR2	052820		
4 3120	160201	0001	63621	FICA	1,849.00	TERESAR2	052820		
5 3120	160201	0001	63622	Unemployment Insurance	13.00	TERESAR2	052820		
6 3120	160201	0001	63624	Medicare Expense	432.00	TERESAR2	052820		
7 3120	160201	0001	63625	Other Voluntary Benefits-UCG	53.00	TERESAR2	052820		
8 3120	160201	0001	74102	Conferences and Other Training	6,500.00	TERESAR2	052820		
9 3120	160201	0001	74201	Business Travel	200.00	TERESAR2	052820		
10 3120	900212	0001	71101	Outside Agency Services	1,359,277.00	TERESAR2	ELIZABET		
11 3120	900212	0001	82301	Other Grant Match - Intangible	102,311.00	TERESAR2	ELIZABET		

Revenue Accounts									
Personalize Find View All First 1-2 of 2 Last									
Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3120	160201	0001	44010	Intergovernmental - Federal	1,404,480.00	TERESAR2	052820		
2 3120	160201	0001	45931	Other Grant Match - Intangible	102,311.00	TERESAR2	052820		

▶ Project/Grant Revenue

▶ Project/Grant Expenditures

Comments:

To establish a grant for HOPWA_2024 (Housing Opportunities for Persons with AIDS)

Net Amend Amt: 0.00

Submit for Approval