

ORDINANCE NO. 111 - 2023

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR FUNDS IN THE AMOUNT OF \$86,283.75 TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISIONS OF PARKS AND RECREATION AND HISTORIC PRESERVATION, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0015.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for funds in the amount of \$86,283.75 to provide funds for Council Capital projects in the Divisions of Parks and Recreation and Historic Preservation.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for funds in the amount \$86,283.75 to provide funds for Council Capital projects in the Divisions of Parks and Recreation and Historic Preservation that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the General Fund – Capital Projects Fund which do not result in changes to the Unappropriated Fund Balance of these respective funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated are detailed in Schedule No. 0015 attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: October 12, 2023



MAYOR

ATTEST:



CLERK, URBAN COUNTY COUNCIL

PUBLISHED: October 20, 2023-1t

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WITH ADDENDUM

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AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2024 SCHEDULE NO: 0015

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
143554	COUNCIL OFFICE			09/19/2023	

TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR ARTWORK AT MOONDANCE AMPHITHEATER.

1105-121002-1010-91715			10,000.00	CR	DECREASE FUNDS FOR CONSTRUCTION-STREET
1105-707602-7221-90319			10,000.00		PROVIDE FUNDS FOR CONSTRUCTION-PARK AREA

TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR PHOENIX PARK REIMAGINED.

1105-121002-1003-91715			45,550.00	CR	DECREASE FUNDS FOR CONSTRUCTION-STREET
1105-121002-1021-91715			2,186.00	CR	DECREASE FUNDS FOR CONSTRUCTION-STREET
1105-121002-1023-91715			17,000.00	CR	DECREASE FUNDS FOR CONSTRUCTION-STREET
1105-707602-7221-91015			64,736.00		PROVIDE FUNDS FOR PARK AREA RENOVATION

TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF HISTORIC PRESERVATION FOR THE INSTALLATION AND/OR REPLACEMENT OF HISTORICAL MARKERS IN THE ASHLAND/ASHLAND PARK NEIGHBORHOODS.

1105-121002-1005-91715			11,547.75	CR	DECREASE FUNDS FOR CONSTRUCTION-STREET
1105-160401-0001-96468			11,547.75		PROVIDE FUNDS FOR EQUIPMENT
0.00	1105	GENERAL FUND CAPITAL PROJECTS			

REPORT COMPILED BY: engae

DIVISION OF BUDGETING
9/19/2023