

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 10/23/12

AMEND SECTION 22-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
<u>Commissioner of Social Services (610)</u>								<u>Commissioner of Social Services (610)</u>							
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FY2013

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Aging Services Program Manager (116E)	\$ -	\$ 1,901.68	\$ 1,901.68	\$ -	\$ 49,443.68	\$ 49,443.68	\$ 771.74	\$ 2,673.42
							Sum	\$ 2,673.42
.33 into range							Pay Periods	14
							Total	\$ 37,427.90
								Annual cost
								\$ 69,508.95

Benefit Costs:	FY 2013	ASPM
CERS & FICA	27.20%	\$ 517.26
Unemployment	0.164%	\$ 3.12
CERS - Other Fringe (26 pay periods)	\$6,536	\$ 251.37
Total		\$ 771.74

Charge to the following:

\$31,800 – the sum of 1101-606102-6085-63313,36511,63621,63624 (Sr. Citizens Transportation)
 \$5,623 – 1101-606101-6001-71299