

**Blue Sheet 23-0012**

**Social Services**

Description		%	Salary	Benefits Cost						Employee Total Cost	
				63122 Base Comp	63411 Longevity	63511 26.79% Pension	63615 Other Fringe	63621 6.20% FICA	63622 0.024% Unemp		63624 1.45% Medicare
Program Specialist - NE (Grade 513N), pos# 5170	Abolish	100%	(44,603.52)	(\$44,604)	\$0	(\$11,949)	(\$4,269)	(\$3,030)	(\$12)	(\$709)	(\$65,832)
Program Specialist P/T - NE (Grade 513N)	Create	100%	27,877.20	\$27,877	\$0	\$7,468		\$1,993	\$8	\$466	\$37,812
<b>Pay Periods</b>		<b>26</b>		(\$16,726)	\$0	(\$4,481)	(\$4,269)	(\$1,037)	(\$4)	(\$243)	(\$28,020)

**Annual Cost:** (\$28,019.76)

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88