

AN ORDINANCE AMENDING THE AUTHORIZED STRENGTH BY ABOLISHING ONE (1) CLASSIFIED CIVIL SERVICE POSITION OF INFORMATION SYSTEMS BUSINESS ANALYST, GRADE 526E, AND CREATING ONE (1) CLASSIFIED CIVIL SERVICE POSITION OF DIRECTOR OF ENTERPRISE SOLUTIONS, GRADE 533E, IN THE DIVISION OF ENTERPRISE SOLUTIONS, APPROPRIATING FUNDS PURSUANT TO SCHEDULE NO. 0068.

BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 – That subsection line number 085.016 in the classified civil service authorized strength be and hereby is deleted.

Section 2 – That the following subsection line number in the classified civil service authorized strength be and hereby is created to read as follows:

085.005 1 360 533E Director of Enterprise Solutions

Section 3 – That certain of the Budgets of the Lexington-Fayette Urban County Government are amended and funds are appropriated pursuant to Budget Schedule No. 0068, which is attached hereto and incorporated herein by reference.

Section 4 – That this Ordinance shall become effective upon date of passage.

PASSED URBAN COUNTY COUNCIL: June 11, 2015

MAYOR



ATTEST:

CLERK OF URBAN COUNTY COUNCIL

PUBLISHED: June 18, 2015-1t

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AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2015

SCHEDULE NO: 0068

BUDGET JOURNAL PERS150007 DIVISION ENTERPRISE SOLUTIONS ACCOUNTING AMOUNT 05/26/2015 WORK SESSION REASON FOR REQUEST Page 1 of 1

TO ABOLISH ONE CIVIL SERVICE POSITION OF INFORMATION SYSTEMS BUSINESS ANALYST (526E) AND CREATE ONE CIVIL SERVICE POSITION OF DIRECTOR OF ENTERPRISE SOLUTIONS (GRADE 533E).

AMOUNT	CR	DECREASE	FUNDS FOR	PROF SVC - IT PROFESSIONAL SRV
2,090.00			PROVIDE FUNDS FOR	CIVIL SERVICE SALARIES
370.00			PROVIDE FUNDS FOR	PENSION CONTRIBUTIONS
130.00			PROVIDE FUNDS FOR	FICA
10.00			PROVIDE FUNDS FOR	UNEMPLOYMENT INSURANCE
30.00			PROVIDE FUNDS FOR	MEDICARE EXPENSE
2,630.00			DECREASE FUNDS FOR	
0.00			GENERAL SERVICES DISTRICT FUND	

REPORT COMPILED BY: 
 DIVISION OF BUDGETTING
 5/27/2015

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2015

SCHEDULE NO: 0068

BUDGET JOURNAL PERS150007

DIVISION ENTERPRISE SOLUTIONS

AMOUNT

WORK SESSION

REASON FOR REQUEST

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05/26/2015
 TO ABOLISH ONE CIVIL SERVICE POSITION OF INFORMATION SYSTEMS BUSINESS ANALYST
 (526E) AND CREATE ONE CIVIL SERVICE POSITION OF DIRECTOR OF ENTERPRISE SOLUTIONS
 (GRADE 533E).

1101-210201-0001-63111	2,090.00	PROVIDE FUNDS FOR	CIVIL SERVICE SALARIES
1101-210201-0001-63511	370.00	PROVIDE FUNDS FOR	PENSION CONTRIBUTIONS
1101-210201-0001-63621	130.00	PROVIDE FUNDS FOR	FICA
1101-210201-0001-63622	10.00	PROVIDE FUNDS FOR	UNEMPLOYMENT INSURANCE
1101-210201-0001-63624	30.00	PROVIDE FUNDS FOR	MEDICARE EXPENSE
1101-210201-0001-71208	2,630.00	DECREASE FUNDS FOR	PROF SVC - IT PROFESSIONAL SRV

0.00 1101 GENERAL SERVICES DISTRICT FUND

REPORT COMPILED BY:



DIVISION OF BUDGETTING

5/27/2015