| ORDINANCE NO. | 67 | -2015 |
|---------------|----|-------|
|---------------|----|-------|

AN ORDINANCE AMENDING THE AUTHORIZED STRENGTH BY ABOLISHING ONE (1) CLASSIFIED CIVIL SERVICE POSITION OF INFORMATION SYSTEMS BUSINESS ANALYST, GRADE 526E, AND CREATING ONE (1) CLASSIFIED CIVIL SERVICE POSITION OF DIRECTOR OF ENTERPRISE SOLUTIONS, GRADE 533E, IN THE DIVISION OF ENTERPRISE SOLUTIONS, APPROPRIATING FUNDS PURSUANT TO SCHEDULE NO. 0068.

BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 – That subsection line number 085.016 in the classified civil service authorized strength be and hereby is deleted.

Section 2 – That the following subsection line number in the classified civil service authorized strength be and hereby is created to read as follows:

085.005

1

360 533E

Director of Enterprise Solutions

Section 3 – That certain of the Budgets of the Lexington-Fayette Urban County Government are amended and funds are appropriated pursuant to Budget Schedule No. 0068, which is attached hereto and incorporated herein by reference.

Section 4 – That this Ordinance shall become effective upon date of passage.

PASSED URBAN COUNTY COUNCIL:

June 11, 2015

1417 (1

ATTEST:

CLERK OF URBAN COUNTY COUNCIL

PUBLISHED: June 18, 2015-1t

0661-15_ACB_ejo_X:\Cases\HR\15-LE0001\LEG\00486254.DOC

| | AMENDMEN | AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNM | GTON-FAYETTE | URBAN COUNTY | GOVERNME | IENT FY 2015 | SCHEDULE NO: | 0068 |
|---|----------------------|---|---|--------------|---|--|--|---|
| BUDGET | DIVISION | ACCOUNTING | AMOUNT | WORK SESSION | | REAS | REASON FOR REQUEST | Page 1 of 1 |
| PERS150007 | ENTERPRISE SOLUTIONS | DLUTIONS | | 05/26/2015 | TO ABOLISH OI (526E) AND CR (GRADE 533E). | NE CIVIL SERVICE PO REATE ONE CIVIL SER | TO ABOLISH ONE CIVIL SERVICE POSITION OF INFORMATION SYSTEMS BUSINESS ANALYST (526E) AND CREATE ONE CIVIL SERVICE POSITION OF DIRECTOR OF ENTERPRISE SOLUTIONS (GRADE 533E). | S BUSINESS ANALYST NTERPRISE SOLUTIONS |
| | 11(| 1101-210201-0001-63111 | 2,090.00 | | PROVIDE | FUNDS FOR | CIVIL SERVICE SALARIES | |
| | 110 | 1101-210201-0001-63511 | 370.00 | | PROVIDE | FUNDS FOR | PENSION CONTRIBUTIONS | |
| | 110 | 1101-210201-0001-63621 | 130.00 | | PROVIDE | FUNDS FOR | FICA | |
| | 110 | 1101-210201-0001-63622 | 10.00 | | PROVIDE | FUNDS FOR | UNEMPLOYMENT INSURANCE | |
| | 110 | 1101-210201-0001-63624 | 30.00 | | PROVIDE | FUNDS FOR | MEDICARE EXPENSE | |
| | 11(| 1101-210201-0001-71208 | 2,630.00 CR | | DECREASE | FUNDS FOR | PROF SVC - IT PROFESSIONAL SRV | |
| *************************************** | | | *************************************** | | | | | |

0.00 1101 GENERAL SERVICES DISTRICT FUND

DIVISION OF BUDGETING

REPORT COMPILED BY: __

5/27/2015

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2015 SCHEDULE NO: 0068

| | | | | | | | PERS150007 | BUDGET |
|--------------------------------|---|------------------------|------------------------|------------------------|------------------------|------------------------|--|--------------------|
| | 11 | 11 | 11 | 13 | 13 | 11 | ENTERPRISE SOLUTIONS | DIVISION |
| | 1101-210201-0001-71208 2,630.00 CR DECREASE | 1101-210201-0001-63624 | 1101-210201-0001-63622 | 1101-210201-0001-63621 | 1101-210201-0001-63511 | 1101-210201-0001-63111 | OLUTIONS | ACCOUNTING |
| 0.00 | 2,630.00 CR | 30.00 | 10.00 | 130.00 | 370.00 | 2,090.00 | | AMOUNT |
| 1101 G | | | | | | | 05/26/2015 | WORK SESSION |
| GENERAL SERVICES DISTRICT FUND | DECREASE | PROVIDE | PROVIDE | PROVIDE | PROVIDE | PROVIDE | TO ABOLISH OI (526E) AND CR (GRADE 533E). | ON |
| DISTRICT FUND | FUNDS FOR | FUNDS FOR | FUNDS FOR | FUNDS FOR | FUNDS FOR | FUNDS FOR | ONE CIVIL SERVICE CREATE ONE CIVIL S | RE/ |
| | FUNDS FOR PROF SVC - IT PROFESSIONAL SRV | MEDICARE EXPENSE | UNEMPLOYMENT INSURANCE | FICA | PENSION CONTRIBUTIONS | CIVIL SERVICE SALARIES | TO ABOLISH ONE CIVIL SERVICE POSITION OF INFORMATION SYSTEMS BUSINESS ANALYST (526E) AND CREATE ONE CIVIL SERVICE POSITION OF DIRECTOR OF ENTERPRISE SOLUTIONS (GRADE 533E). | REASON FOR REQUEST |
| | LSRV | | CH | | | | TEMS BUSINESS ANALYST OF ENTERPRISE SOLUTIONS | Page 1 of 1 |

DIVISION OF BUDGETING

REPORT COMPILED BY: __

5/27/2015