

Fiscal Impact

Blue Sheet 20-0015

Emergency Management

Description		%	Salary	Benefits Cost							Employee Total Cost
				63122 Base Comp	63411 Longevity	63511 24.06% Pension	63615 Other Fringe (Taxable)	63621 6.20% FICA	63622 0.089% Unemp	63624 1.45% Medicare	
CSEPP Manager P/T (Grade 520N) position 3258	Abolish	100%	(34,305.70)	(\$34,306)	\$0	(\$8,254)	\$0	(\$2,127)	(\$31)	(\$497)	(\$45,215)
Administrative Specialist P/T (Grade 513N) position 3371	Abolish	100%	(19,504.16)	(\$19,504)	\$0	\$0	\$0	(\$1,209)	(\$17)	(\$283)	(\$21,014)
CSEPP Manager Fulltime (Grade 520N)	Create	100%	54,889.12	\$54,889	\$0	\$13,206	\$4,269	\$3,668	\$53	\$858	\$78,503
Pay Periods		26		\$1,079	\$0	\$4,952	\$4,269	\$332	\$5	\$78	\$12,274

Taxable Fringe	\$4,268.88
Total Fringe	\$5,828.88

Annual Cost: \$12,274.40