

EXHIBIT "A"

Lexington/Fayette Urban County Government Addendum for Services **SCOPE OF WORK**

ONE Lexington is a program established by the Lexington-Fayette Urban County Government (LFUCG) to enhance safety and quality of life in neighborhoods experiencing violent crime. In furtherance of that goal, LFUCG, through ONE Lexington, seeks to mobilize community nonprofits and non-school hour programs by offering grant awards with the goal of supporting youth mentorship. LFUCG also seeks a grant administrator to select recipients and distribute grant funding, as further described below, to the chosen recipients.

The grants administrator will disburse the two grant awards, together totaling \$189,000: \$150,000 of that amount is allocated for Violence Prevention/Intervention Community Partner Grants; and \$39,000 of that is allocated for NOCAP. The **Violence Prevention/Intervention Community Partner Grants** will be awarded to nonprofit organizations who service Lexington that hold 501©(3) status, through a competitive selection process. **NOCAP** will be provided to non-school hour programs that share the goal of supporting 1) Lexington youth who have been directly impacted by gun violence and/or 2) Lexington youth who have/had at least one parent currently incarcerated.

These funded activities are unique and thus the grants will be administered differently. The grants administrator shall have the capacity to perform the following responsibilities in the administration of each those two grants.

The grants administrator's responsibilities with respect to the **Violence Prevention/Intervention Community Partner Grants** shall include the following:

1. Receive, score, and rank grant applications; make a recommendation to ONE Lexington regarding the selection of grant recipients.
2. Participate with ONE Lexington in their grant recipient announcement.
3. Host one live session, with ONE Lexington, to discuss with potential applicants the purpose of the grant, the digital application form, timelines, etc., as needed. *(This step will occur only if both parties feel it is warranted and if the grant's timeline permits.)*
4. Make payment(s) to grant recipients, either one-time or in determined intervals based on the grant recipient's proposal.
5. Send periodic financial reports to ONE Lexington regarding the balance of the Violence Prevention/Intervention grant funding.

NOCAP will be provided to non-school hour programs that share the goal of supporting 1) Lexington youth who have been directly impacted by gun violence and/or 2) Lexington youth who have/had at least one parent currently incarcerated.

The grants administrator's responsibilities with respect to the **NOCAP** shall include the following:

1. Develop a simple application for the partner program to complete. Key elements of the application will include the type of program being operated, their connection to or their ability to enroll youth who meet the eligibility criteria developed in collaboration with ONE Lexington, and the per-child cost of participation (which may include fees, costs of equipment and uniforms, if any).
2. Issue payments to the partner based on the cost-per-child and the number of youths to be enrolled in the program.