

## EXHIBIT C

### Amended Scope of Service:

1. Cost burden data—Highlights needs among households at different income levels, as well as seniors and ADA-- \$8000
2. Additional public and stakeholder engagement, including focus groups and residents in the immediate areas, along with additional surveys and Website updates--\$42,250
3. A report to Council in January or February of 2025, following adoption by Planning Commission--\$2500
4. Fiscal impact analysis--\$85,350

Total: \$138,100