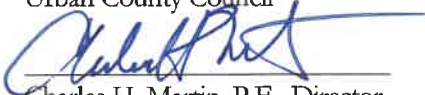




TO: Mayor Linda Gorton
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: June 16, 2022

SUBJECT: Design Change Order #1; Investigation/Design Services for Town Branch WWTP Scum
Facilities Improvement Project

Request

The Division of Water Quality request approval of Design Change Order #1, to Strand Associates, Inc.; the design consultant for the Investigation/Design Services for Investigation/Design Services for Town Branch WWTP Scum Facilities Improvement Project.

Purpose of Request

The increase in design cost is for project delays/coordination during COVID and additional items identified during the design. Another design increase, during construction, became necessary after finding soft soil. Additional structural design was necessary. An official letter from Strand is attached for back-up.

Project Cost in FY23 Budget and Future Budget Years

FY23 – Approval of this change order results in an increase of \$ 60,000.00 to the contract. The revised contract amount including this change order will be \$275,000.00 representing a 27.9% increase of the original contract amount.

Future Budget Impact –This change order will not have an impact on future budget years.

Are Funds Budgeted

Funds are Budgeted in: 4003 303401 3401 92711 TBWWTP_RMP/CONSENT_DE FY23

Martin/Albright

