SNOW PLAN UPDATE

Winter 2021-2022

Environmental Quality & Public Works Committee October 19, 2021





Presentation Overview

- Snow Season Expense Comparison
- Status of Salt
- Route Rankings
- Service Levels
- Changes to the Snow Plan
- COVID-19 Coordination
- Sidewalk Snow Removal
- Staffing
- Projected Schedule for Plan Finalization



Snow Season Expense Comparison

Fiscal Year	Expense*	Salt used (Tons)	Salt price (per ton)	Mobilizations Full / Partial**
2018	\$478,743	10,306	\$58.32	12 / 6
2019 2020 2021	\$349,028 \$440,706** \$930,160	4,215 1,745 8,038 1,000 (rock)	\$86.44 \$90.87/92.84 \$68.90/70.90	4/13 2/6 7/2
2022			\$88.99	

^{*} Does not include personnel

Full mobilization = All drivers and all supervisors and may include multiple shifts and days.

Partial mobilization = 1 supervisor and 1 driver or fewer per area.

[&]quot;Typical" winter averages 22 mobilizations per year

^{** 7,000} tons loaded into W Hickman Barn 2020



Salt supply

Currently on hand → 8,800 tons

Storage Capacity → 8,800 tons

(1,800 tons at Old Frankfort Pike& 7,000 tons at W Hickman)

FY 2022 budget → \$700,000

FY22 salt cost→ \$88.99/ ton (In previous year \$2/ton more to deliver to W Hickman.)



Route Rankings

Rank 1 -- primary arteries in and out of the city. (*Nicholasville Rd, Man O' War Blvd, etc.*) 296 lane miles*

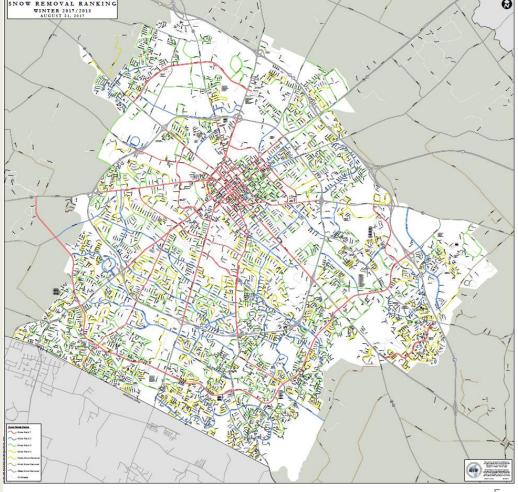
Rank 2 -- major connecting streets. (Lane Allen Rd, Loudon Ave, etc.) 192 lane miles*

Rank 3 -- collector routes.

(Sandersville Rd, Old Todds Rd, etc.)
356 lane miles*

Rank 4 -- local residential streets, which allow residents access to the main roads (*Dunkirk Dr, Glendover Rd, etc.*) 330 lane miles*

*lane miles: 1 mile of a 2-lane road = 2 lane-miles





Service Levels

Level 1 → 1" to 4" of accumulation

Operate under current plan (Rank 1-4 streets)

Level 2 → 5" to 8" of accumulation

 In addition to the Rank 1-4 routes, we will add unranked residential collector streets that connect to collector streets

Level 3 → 8" of accumulation and above

 In addition to the Rank 1-4 streets, we will attempt to plow as many streets as possible



Changes for 2021-22 Snow Season

- Minor edits to reflect connectivity concerns, and school and public safety access.
- Increase pre-wetting of salt to reduce bounce and increase effectiveness.
- Areas 3, 4, 5, 6, 7-F and 9 will report to Brannon Road barn
- Rank 3 and 4 sidewalks may not be plowed in a service level 1 or 2 event.
- Completed sections of Town Branch Commons Trail will be added to the list of ranked sidewalks
- Kept COVID-19 protocols and coordination in place.
- Public access to the snowplow tracker website.



COVID-19 Coordination

- Mutual COVID-19 assistance agreement with KYTC District #7.
- Updated emergency contact information across divisions and stakeholders for rapid internal communication.
- Consensus across divisions and agencies for mutual aid and support in the event of positive tests.
- Commissioner will serve as coordinator of rapid staff reallocation as needed.
- For 2021-2022, streets providing emergency access to certain critical facilities will have a Rank 1E ranking above Rank 1 should staffing become too limited to execute the traditional plan. Plan in development with UK and DEM.
- Continued emphasis on social distancing, vaccination, and disinfection of all surfaces among staff to limit the spread and prevent infection.



2021-22 Snow Plan

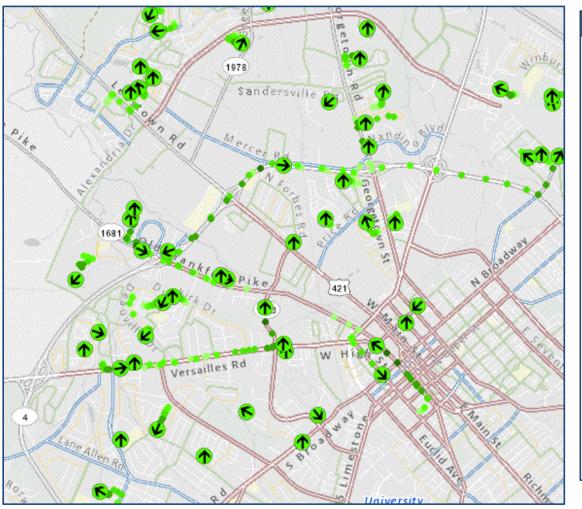
<u>Goals</u>

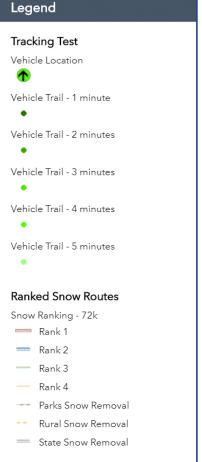
- Complete Roadway Snow Plan (Rank 1 4 routes) within 48 hours of snow end.
- Complete Sidewalk Snow Plan (Rank 1 4 routes) within 96 hours of snow end.



Snow Plow Tracker

https://maps.lexingtonky.gov/snowresponse







Sidewalk Snow Removal

- Primary execution by combined forces of Environmental Services, Parks, and Facilities.
- Over 80 miles of sidewalks serviced with full execution of the plan.





Sidewalk Snow Removal



 Sidewalk clearing begins after snow stops. Must coordinate timing with road crews to minimize re-coverage after clearance.



Sidewalk Snow Removal

Rank examples	Length
 Rank 1 Overpasses and underpasses City-owned facilities High density city-maintained sidewalks/crosswalks Service Open Parks Facilities 	12.0 Sidewalk Miles
 Rank 2 Designated city-maintained sidewalks on arterials and collectors in high density areas (i.e., Man O' War, Wellington Way, Wilson Downing, etc.) Service Closed Parks Facilities & near bus stops School routes (school closed) 	36.2 Sidewalk Miles
Rank 3Perimeter sidewalks of Parks - High density areas	15.9 Sidewalk Miles
 Rank 4 City-owned parcels in lower density residential areas (WQ lots, greenways); Perimeter sidewalks of Parks - Low density areas 	16.9 Sidewalk Miles



Staffing

Streets and Roads -- authorized strength: 68 CDL positions.

Water Quality – authorized strength: 29 CDL positions. Not all available to drive at the same time in case of sewer line breaks.

Environmental Services -- 7 positions operating equipment and/or shovels, including two backup drivers for clearing LFUCG maintained sidewalks.

Other – additional drivers from Water Quality, Parks, Waste Management and Environmental Services (if needed).



Plan Finalization Schedule

Stakeholder Meeting – September 09, 2021 (LexTran, FCPS, state, etc.)

EQ&PW Committee Update – October 19, 2021

Post to Webpage – October 19, 2021



QUESTIONS / COMMENTS?

