

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2026

SCHEDULE NO: 0028

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
162835-36	HOUSING AND COMMUNITY DEVELOPMENT			04/28/2026	TO PROVIDE FUNDS FOR ADDITIONAL NEEDS IN HOUSING AND COMMUNITY DEVELOPMENT BY RECOGNIZING PRO-CARD REBATE.
		1101-505804-5821-81101	29,946.00		PROVIDE FUNDS FOR TRANSFER TO GENERAL
		1101-606201-6212-78109	9,000.00		PROVIDE FUNDS FOR ASSISTANCE-RELOCATION
		1101-606201-6214-78109	34,079.00		PROVIDE FUNDS FOR ASSISTANCE-RELOCATION
		1101-606201-6212-78112	40,000.00		PROVIDE FUNDS FOR ASSISTANCE-OTHER
		1101-900383-0001-71101	26,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-202101-2011-46730	139,025.00 CR		PROVIDE REVENUE FOR REBATE
162792-93	AGING AND DISABILITY SERVICES			04/28/2026	TO PROVIDE FUNDS FOR OPERATING EXPENSES BY RECOGNIZING A DONATION FROM THE UNITED WAY.
		1103-606102-6081-75101	880.96		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1103-606102-6081-46720	880.96 CR		PROVIDE REVENUE FOR MISCELLANEOUS
162837-38	CODE ENFORCEMENT			04/28/2026	TO PROVIDE FUNDS FOR DEMOLITION RESERVE FOR CODE ENFORCEMENT BY RECOGNIZING A TRANSFER FROM THE GENERAL FUND FOR THIS PURPOSE.
		1105-505804-5821-71299	29,946.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		1105-505804-5821-45911	29,946.00 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
162794	POLICE			04/28/2026	TO PROVIDE FUNDS FOR STREET SALES FY 2026 GRANT LOCAL FUNDS BY REALLOCATING ASSET FORFEITURE/CONFISCATED FUNDS.
		1131-505501-5511-75801	25,000.00 CR		DECREASE FUNDS FOR EQUIPMENT UNDER \$5000
		1131-505501-5511-81114	25,000.00		PROVIDE FUNDS FOR TRANSFER TO GRANTS
162787-88	GRANTS AND SPECIAL PROGRAMS			04/28/2026	TO AMEND HOME INVESTMENT PARTNERSHIPS PROGRAM GRANT TO BUDGET PREVIOUSLY RECAPTURED HOME PROGRAM FUNDS.
		3120-160201-0001-78105	1,413.72		PROVIDE FUNDS FOR ASSISTANCE-HOUSING REHAB
		3120-160201-0001-44010	1,413.72 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
162795-96	GRANTS AND SPECIAL PROGRAMS			04/28/2026	TO PROVIDE FUNDS FOR STREET SALES FY 2026 GRANT BY RECOGNIZING LOCAL REVENUE FROM ASSET FORFEITURE/CONFISCATED FUNDS.
		3140-505506-5561-72203	1,250.00		PROVIDE FUNDS FOR CELL PHONES
		3140-505506-5561-95602	23,750.00		PROVIDE FUNDS FOR SECURITY SYSTEMS & EQUIPMENT
		3140-505506-5561-45925	25,000.00 CR		PROVIDE REVENUE FOR TRANSFER FROM OTHER FUNDS
162797-98	GRANTS AND SPECIAL PROGRAMS			04/28/2026	TO BUDGET SUPPLEMENTAL AWARD NO. 2 FOR CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT (CRRSAA) AND KYTC SURFACE TRANSPORTATION PROGRAM (SLX) FUNDS FOR CONSTRUCTION PHASE ON WILSON DOWNING INTERSECTION IMPROVEMENTS.
		3160-303202-3251-91715	950,000.00		PROVIDE FUNDS FOR CONSTRUCTION-STREET

162797-98 GRANTS AND SPECIAL PROGRAMS 04/28/2026 TO BUDGET SUPPLEMENTAL AWARD NO. 2 FOR CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT (CRRSAA) AND KYTC SURFACE TRANSPORTATION PROGRAM (SLX) FUNDS FOR CONSTRUCTION PHASE ON WILSON DOWNING INTERSECTION IMPROVEMENTS.

3160-303202-3251-44010	933,600.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
3160-303202-3251-45915	16,400.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM MUNICIPAL AID

162604 ENVIRONMENTAL SERVICES 04/28/2026 TO ESTABLISH A TRANSFER TO THE WATER QUALITY CONSTRUCTION FUND FOR THE FUEL TANK REPLACEMENT PROJECT BY DECREASING FUNDS FOR THIS PURPOSE IN THE WATER QUALITY OPERATING FUND. THIS WILL ALLOW THE PROJECT TO CONTINUE AFTER THE END OF THE FISCAL YEAR.

4051-313201-3092-81118	41,090.00		PROVIDE	FUNDS FOR	TRANSFER TO WATER QUALITY MGT
4051-313201-3092-91016	41,090.00	CR	DECREASE	FUNDS FOR	ENVIRONMENTAL REMEDIATION SVC

162605-06 ENVIRONMENTAL SERVICES 04/28/2026 TO PROVIDE FUNDS FOR THE FUEL TANK REPLACEMENT PROJECT BY RECOGNIZING A TRANSFER FROM THE WATER QUALITY OPERATING FUND. THIS WILL ALLOW THE PROJECT TO CONTINUE AFTER THE END OF THE FISCAL YEAR.

4052-313201-3092-91016	41,090.00		PROVIDE	FUNDS FOR	ENVIRONMENTAL REMEDIATION SVC
4052-313201-3092-45925	41,090.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM OTHER FUNDS

- 0.00 1101 GENERAL SERVICES DISTRICT FUND
- 0.00 1103 DONATION FUND
- 0.00 1105 GENERAL FUND CAPITAL PROJECTS
- 0.00 1131 POLICE CONFISCATED FEDERAL FUND
- 0.00 3120 US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
- 0.00 3140 US DEPARTMENT OF JUSTICE
- 0.00 3160 US DEPARTMENT OF TRANSPORTATION
- 0.00 4051 WATER QUALITY MANAGEMENT FUND
- 0.00 4052 WATER QUALITY CONSTRUCTION FUND

REPORT COMPILED BY:

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 4/28/2026