

TO: Mayor Jim Gray
Urban County Council

FROM: _____
Ronnie Bastin, Commissioner, Public Safety

CC: Rick Curtis, Administrative Officer, Public Safety
Wayne Burd, Project Manager, Kentucky Emergency Management
Mary Ann Moss, Financial Coordinator, Grants and Special Programs
Jessica Walker, Administrative Officer, General Services

DATE: April 19, 2016

SUBJECT: Request a Resolution authorizing the Mayor, on behalf of the Urban County Government, to execute Change Order No. Thirteen (13) to the Contract with Churchill McGee, LLC, for Public Safety Operations Center Phase 1B Renovation, increasing the contract price by the sum of \$29,099.31 from \$6,620,561.93 to \$6,649,661.24 and an additional fifteen (15) working days.

Request

Authorization to Execute Change Order #13 with Churchill McGee, LLC in the amount of \$29,099.31 and an additional 15 working days to the construction schedule for the Public Safety Operations Center Phase 1B Renovation Contract #287-2014. The new contract total is \$6,649,661.24.

Why are you requesting?

Per Proposal Request 46, provide a new sill flashing and associated detailing at each of the existing penthouse louvers for \$7,467.20. Per Proposal Request 48, install indoor/outdoor rated CAT6 data cabling for camera at pedestal for \$429.09. Per Proposal Request 49, relocate the AI Phone controller and associated wiring, conduit and controllers for \$2,442.59. Per Proposal Request 50, terminate data drops itemized in the attached documents in a separate cabinet with dedicated patch panels and associated work for \$2,152.83. Per Proposal Request 52, add clear coat and flake to all epoxy floor coating and extend epoxy floor coating to locations described for \$16,607.60. Add 15 working days to the construction schedule due to the extension of epoxy floor coating to the project.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$29,099.31

The cost for future FY is: N/A



The funds are budgeted in:

Account number:

FUND	DEPT ID	SECTION	ACCOUNT	AMOUNT
3200	505201	0001	91017	\$15,581.30
1115	160302	0001	91017	\$13,518.01

File Number:

Churchill McGee, LLC Contract #287-2014

Director/Commissioner:

Ronnie Bastin, Commissioner, Public Safety