

Bluesheet 25-0005

Division of Human Resources

Description		1 or -1	Hour Rate	Benefits Cost					Employee Total Cost	
				63122 Base Comp	63511 19.71% Pension	63615 Other Fringe	63621 6.20% FICA	63622 0.044% Unemp		63624 1.45% Medicare
Staff Assistant Sr. (Grade 511N)	Abolish	-1.00	18.874	(\$39,257.92)	(\$7,737.74)	(\$5,528.88)	(\$2,698.66)	(\$17.27)	(\$631.14)	(\$55,871.61)
Administrative Specialist (Grade 516N)	Create	1.00	24.088	\$50,103.04	\$9,875.31	\$5,528.88	\$3,371.06	\$22.05	\$788.39	\$69,688.73
Pay Periods				\$10,845.12	\$2,137.57	\$0.00	\$672.40	\$4.77	\$157.25	\$13,817.12

Annual Cost: \$13,817.12

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88