MAYOR JIM GRAY



IRENE GOODING
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO:

JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

IRENE GOODING, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

May 4, 2016

SUBJECT:

Contract Modification #3 to Agreement with CDP Engineers for Loudon Avenue

Sidewalk Project

Request:

Request Council authorization to execute Contract Modification #3 to Engineering Services Agreement with CDP Engineers, Inc., in the amount of \$21,658 for the Loudon Avenue Sidewalk Project

Purpose of Request:

On July 5, 2012 (Resolution No. 372-2012), Council approved Engineering Services Agreement with CDP Engineers, Inc., in the amount of \$44,652, in response to RFP #3-2011, for construction of 4,000 feet of a five-foot wide sidewalk on the south side of Loudon Avenue from Newtown Pike to Russell Cave Road. Project is funded by Kentucky Transportation Cabinet under the Congestion Mitigation/Air Quality Program (CMAQ).

On August 28, 2015 (Resolution No. 476-2014), Council approved Contract Modification No. 1 in the amount of \$3,500.

On February 16, 2015 (Resolution No. 83-2015), Council approved Contract Modification No. 2 in the amount of \$3,750.

Contract Modification No. 3 in the amount of \$21,658 has been negotiated for the addition of intersection improvements at Russell Cave Road and to revise plans to incorporate BCTC and Lextran improvements. New total design cost is \$73,560.

What is the cost in this budget year and future budget years?

Cost in Fiscal Year 2016 is \$21,658. No additional design costs are anticipated.

Are the funds budgeted?

Funds are budgeted as follows:

FUND	DEPT ID	SECT	ACCT	PROJECT	ACTIVITY	BUD REF	AMOUNT
3160	303202	3222	91714	LOUD_SIDE_2011	FED_GRANT	2011	\$14,414
1136	303602	3603	91615				\$7,244

File Number: 0513-16

Director/Commissioner: Burton/Paulsen

Irene Gooding, Director

