

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: JUNE 27, 2024

SUBJECT: Authorization to Execute Education Services Agreement with Kentucky

Association for Environmental Education (KAEE)

Request: Council authorization to execute agreement with Kentucky Association for Environmental Education (KAEE) to provide environmental education services for twelve (12) months with an option for four (4) automatic, 1-year renewals, contingent on funding. The amount of the agreement is \$517,636.27 per fiscal year.

Purpose of Request: The environmental education services as defined in RFP #37-2024 support the goals of the Department of Environmental Quality and Public Works, with a strong emphasis on sustainability, transportation, waste management and water quality. The Kentucky Association for Environmental Education, who held the previous environmental education services contract, was the only proposer to RFP #37-2024.

What is the cost in this budget year and future budget years? The cost for FY25 is \$517,636.27. Costs in future budget years will be determined during the budgeting process and contract renewal process.

Are the funds budgeted? The funds for FY25 are budgeted and FY25 budget amendment is in process.

1101-313201-3094-71299	\$ 30,000.00
1101-313201-3095-71299	\$ 4,740.00
1115-313201-3095-71299	\$181,896.27
4002-313201-3095-71299	\$ 63,000.00
4051-313201-3095-71299	\$158,000.00
3160-160705-0001-71299 SLX_UPWP_2024	\$ 80,000.00

File Number: 0724-24

Director / Commissioner: Carey/Albright

