

Type	Date	Business Unit	Ledger	Account	Dept ID	Fund	Section	Site	Project	Activity	Budget Reference	PCBU	BUDGET PERIOD	Amount	Descr
		LFUCG	DETAIL_ACT	63121	303602	3160	3601		ITS_CMS_2024	FED_GRANT	2025		2025	65,900	UNCLASSIFIED CIVIL SERVICE SALARIES
		LFUCG	DETAIL_ACT	63511	303602	3160	3601		ITS_CMS_2024	FED_GRANT	2025		2025	12,989	PENSION CONTRIBUTION
		LFUCG	DETAIL_ACT	63615	303602	3160	3601		ITS_CMS_2024	FED_GRANT	2025		2025	6,490	LIFE/HEALTH/DENTAL/VISION
		LFUCG	DETAIL_ACT	63621	303602	3160	3601		ITS_CMS_2024	FED_GRANT	2025		2025	4,494	FICA
		LFUCG	DETAIL_ACT	63622	303602	3160	3601		ITS_CMS_2024	FED_GRANT	2025		2025	29	UNEMPLOYMENT INSURANCE
		LFUCG	DETAIL_ACT	63624	303602	3160	3601		ITS_CMS_2024	FED_GRANT	2025		2025	1,051	MEDICARE
		LFUCG	DETAIL_ACT	63625	303602	3160	3601		ITS_CMS_2024	FED_GRANT	2025		2025	100	OTHER VOLUNTARY BENEFITS-UCG
		LFUCG	DETAIL_ACT	71205	303602	3160	3601		ITS_CMS_2024	FED_GRANT	2025		2025	110,000	PROF SVC-ENGINEER
		LFUCG	DETAIL_ACT	71299	303602	3160	3601		ITS_CMS_2024	FED_GRANT	2025		2025	140,000	PROF SVC-OTHER
		LFUCG	DETAIL_ACT	71304	303602	3160	3601		ITS_CMS_2024	FED_GRANT	2025		2025	148,918	RENT/LEASE - SOFTWARE
		LFUCG	DETAIL_ACT	74102	303602	3160	3601		ITS_CMS_2024	FED_GRANT	2025		2025	9,000	CONFERENCE AND OTHER TRAINING
		LFUCG	DETAIL_ACT	74201	303602	3160	3601		ITS_CMS_2024	FED_GRANT	2025		2025	1,029	BUSINESS TRAVEL
		LFUCG	DETAIL_ACT	91611	303602	3160	3601		ITS_CMS_2024	FED_GRANT	2025		2025	100,000	TRAFFIC SIGNAL EQUIPMENT
		LFUCG	REVEST	44010	303602	3160	3601		ITS_CMS_2024	FED_GRANT	2025		2025	-480,000	INTERGOVERNMENTAL/FEDERAL
		LFUCG	REVEST	45911	303602	3160	3601		ITS_CMS_2024	FED_GRANT	2025		2025	-120,000	INTERGOVERNMENTAL/FEDERAL