



**TO: JIM GRAY, MAYOR  
URBAN COUNTY COUNCIL**

**FROM: IRENE GOODING, DIRECTOR  
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

**DATE: JANUARY 23, 2017**

**SUBJECT: Sole Source Purchase of additional telephone lines from AK Associates, Inc.**

### Request

Request Council approval for a sole source purchase of an additional 52 lines of the Avaya phone system in the Emergency Operations Center (EOC) from AK Associates, who currently operates and maintains the existing system in 911.

### Why are you requesting?

AK Associates currently operates and maintains the existing telephone system in 911. Purchasing the additional phone lines will improve capacity at the 911 Emergency Operations Center. AK Associates is a sole source vendor because all of the equipment needs to be compatible in the EOC.

### What is the Cost in this budget year and future budget years?

Estimated cost is \$35,795.90. No additional costs are anticipated.

**Are the funds budgeted?** BA 8041 & 8122 are in process to provide funds as follows:

FUND	DEPT ID	SECT	ACCT	PROJECT	ACTIVITY	BUD REF	AMOUNT
3200	505201	0001	96202	CSEPP 2015 B	KY-FAY-451	2015	\$27,596.55
3200	505201	0001	71299	CSEPP 2015 B	KY-FAY-451	2015	\$8,199.35

**File Number:** 0091-17

**Director/Commissioner:** Pat Duggar/Ronnie Bastin

  
 Irene Gooding, Director

