

NEW SENIOR & THERAPEUTIC CENTER

URBAN COUNTY COUNCIL WORK SESSION AUGUST 27, 2024







PROJECT TEAM

<u>Design team:</u>

Architecture and Interior design: **EOP Architects**

Consultant (Design for Seniors): Lifespan Design

M/E/P/FP engineering: **CMTA**

Structural engineering: Yeiser Structural

Site design and Civil engineering: Element Design

LFUCG Project Team:

Lisa Grober, Capital Project Management

Kristy Stambaugh, Aging & Disability Services

Jill Farmer, Therapeutic Recreation

Adrienne Thakur, Parks & Recreation

Monica Conrad, Parks & Recreation

Kacy Allen-Bryant, Social Services

Chris Ford, General Services



SENIOR & THERAPEUTIC RECREATION (TR) CENTER

Space to be utilized by both senior adults and TR participants

- Maximize opportunities for both groups
- Expand fitness opportunities and classrooms for senior programming
- Provide inclusive and more accessible environment for TR programming
- Provide permanent home for TR programming

All program space will be built with universal design principles, furnishings will be suitable for all populations



2024 SENIOR PROGRAMMING STATS

Fitness and Recreation Programming
Greatest Demand

- 1,657 people participated in Fitness 39,477 times
 - 1,309 average number of times equipped fitness used per month
- 1,022 people participated in Recreation
 15,756 times
- 770 people participated in Education2,508 times





2024 TR PROGRAMMING STATS

All TR Programs are in great demand, always full, with waitlist due to demand and limited staffing.

- 1,175 Participant experiences over a broad range of programs (fitness, archery, yoga, art, music, drama, choir, dances and special events, etc.)
- 8 Average number of people on waitlist per program (48 50 programs offered per year)
- 20 Number of different facilities used within the city to host TR programming.







PROJECT OVERVIEW

<u>Budget</u>

Professional Services: \$ 1,440,306

Construction: \$24,000,000

Total Project: \$25,440,306

By The Numbers

26,207 Square Feet

8 Acres

201 Parking Spaces

2 Programs

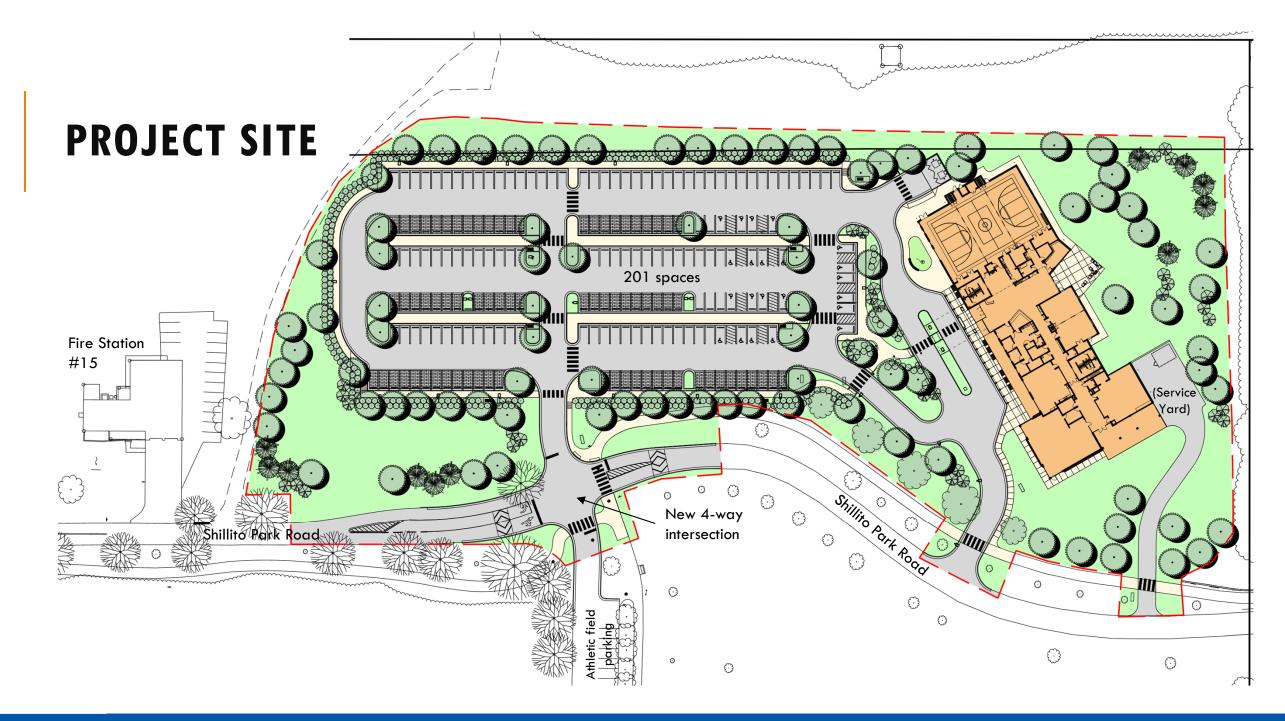
1 Facility

PROJECT LOCATION

Shillito Park











SHILLITO PARK

- Ability to expand services to the community by utilizing a current LFUCG asset
- Proven success with a park
- Vehicular access
- Access to Miracle League Field, Shillito playground, paved trails, pool, outdoor pickleball and tennis
- Provides city wide coverage
- Available green space
- Available utilities







EXTERIOR























RECREATION ROOM

- Archery
- Beat Drum Boogie
- Group Fitness
- Heavy Bag Training
- Indoor Pickleball
- Parties
- Summer Camp
- Wheelchair Sports







CLASSROOMS

- Music
- Community Education & Resources
- Technology Assistance
- Book Clubs
- Card and game playing
- Life Skills
- Language Classes (ESL, Spanish)









ART STUDIO

- Drawing
- Painting (Acrylic, water color, charcoal)
- Needle Crafts
- Crafts







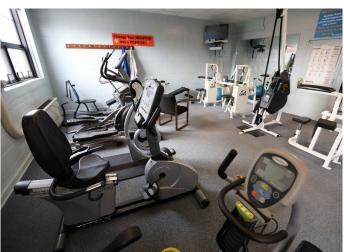
EQUIPPED FITNESS





- Nearly 400 square feet larger
- More space around the equipment for adaptive devices
- More Cardio equipment
- More space for stretching
- More space for free weights
- Weight Machines







GROUP FITNESS

- Seated and Standing Classes
- Step Aerobics
- Yoga
- Tai Chi
- Balance and Fall Prevention







PROJECT SCHEDULE

Schedule:

- Advertisement for Bid: 9/9/2024 10/7/2024
- Bid Opening: 10/7/2024
- Construction: November 2024 April 2026 (18 months)
- Ribbon Cutting: May 2026

QUESTIONS?



