

Blue Sheet 24-0009

Revenue

Description		%	Salary	63122 Base Comp	63411 Longevity	Benefits Cost					Employee Total Cost
						63511 23.34% Pension	63615 Other Fringe	63621 6.20% FICA	63622 0.044% Unemp	63624 1.45% Medicare	
Administrative Specialist (Grade 516N) pos# 4624	Abolish	100%	(49,362.56)	(\$49,362.56)	\$0.00	(\$11,521.22)	(\$5,528.88)	(\$3,325.15)	(\$23.60)	(\$777.66)	(\$70,539.06)
Administrative Specialist Sr. (Grade 518N)	Create	100%	54,423.20	\$54,423.20	\$0.00	\$12,702.37	\$5,528.88	\$3,638.91	\$25.82	\$851.04	\$77,170.22
Administrative Specialist (Grade 516N) pos# 4946	Abolish	100%	(49,362.56)	(\$49,362.56)	\$0.00	(\$11,521.22)	(\$5,528.88)	(\$3,325.15)	(\$23.60)	(\$777.66)	(\$70,539.06)
Staff Assistant Sr. (Grade 511N)	Create	100%	38,675.52	\$38,675.52	\$0.00	\$9,026.87	\$5,528.88	\$2,662.55	\$18.90	\$622.69	\$56,535.41
Pay Periods		26		(\$5,626.40)	\$0.00	(\$1,313.20)	\$0.00	(\$348.84)	(\$2.48)	(\$81.58)	(\$7,372.50)

Annual Cost: (\$7,372.50)

Taxable Fringe	\$4,268.88	-\$4,268.88
Total Fringe	\$5,528.88	-\$5,528.88