

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 11/20/13

Classified Civil Service

Changes From:

Changes To:

Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly	Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly
Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary	Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary
Division of Emergency Management/E-911 (530)								Division of Emergency Management/E-911 (530)							
530.025	10	907	520E	Telecommunicator Supervisor	----	----	----	530.025	9	907	520E	Telecommunicator Supervisor	----	----	----
530.023	2	908	521E	PSAP Manager	----	----	----	530.023	3	908	521E	PSAP Manager	----	----	----

Fiscal Impact

FY2015							Bi-Weekly	
Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Benefits	w/benefits
Telecommunicator Supervisor (Grade 520E)*	\$ 1,784.35	\$ -	\$ (1,784.35)	\$ 46,393.03	\$ -	\$ (46,393.03)	\$ (759.41)	\$ (2,543.76)
PSAP Manager (Grade 521E)	\$ -	\$ 2,088.88	\$ 2,088.88	\$ -	\$ 54,310.79	\$ 54,310.79	\$ 837.36	\$ 2,926.24
							Sum	\$ 382.48
							Pay Periods	9
							Total	\$ 3,442.34
							Annual cost	\$ 9,944.55

*Actual budget for Jonelle Patton

Benefit Costs:	FY 2015	Tele Sr.	PSAP Mgr
CERS	17.67%	\$ (315.29)	\$ 369.10
FICA/Medicare	7.65%	\$ (136.50)	\$ 159.80
Unemployment	0.278%	\$ (4.96)	\$ 5.81
CERS - Other Fringe (26 pay periods)	\$7,869	\$ (302.65)	\$ 302.65
Total		\$ (759.41)	\$ 837.36

Account : 4204-505602-0001-75101 (\$1,309.54)

1101-505602-0001-71207 (\$2,132.80)