

LFUCG Budget Amendment Request Form

Requester: Gooding,Irene **Date:** 05/02/2016 **Status:** Division Director Approved **Amend Nbr:** 7456

Business Unit: LFUCG **Journal Date:** 05/02/2016 **Budget Period:** 2016 **Bid** **Admin Review**

| Personnel, Operating & Capital Accounts | | | | Customize Find View 3 First 1-25 of 25 Last | | | | |
|---|---------|---------|---------|---|------------|----------|------------|------------|
| Fund | Dept ID | Section | Account | Description | Amount | Division | Department | Journal ID |
| 1 3200 | 505201 | 0001 | 63111 | Civil Service Salaries | 30,000.00 | MGR_NA | RBASTIN | |
| 2 3200 | 505201 | 0001 | 63131 | Police and Fire Sworn | 6,210.00 | MGR_NA | RBASTIN | |
| 3 3200 | 505201 | 0001 | 63313 | Part Time - Non-CERS | 19,000.00 | MGR_NA | RBASTIN | |
| 4 3200 | 505201 | 0001 | 63314 | Part Time - CERS | 47,000.00 | MGR_NA | RBASTIN | |
| 5 3200 | 505201 | 0001 | 63511 | Pension Contributions | 8,820.00 | MGR_NA | RBASTIN | |
| 6 3200 | 505201 | 0001 | 63513 | Pension - Police/Fire | 2,140.00 | MGR_NA | RBASTIN | |
| 7 3200 | 505201 | 0001 | 63615 | BP - UCG | 10,610.00 | MGR_NA | RBASTIN | |
| 8 3200 | 505201 | 0001 | 63616 | BP - P & F | 850.00 | MGR_NA | RBASTIN | |
| 9 3200 | 505201 | 0001 | 63621 | FICA | 5,950.00 | MGR_NA | RBASTIN | |
| 10 3200 | 505201 | 0001 | 63622 | Unemployment Insurance | 240.00 | MGR_NA | RBASTIN | |
| 11 3200 | 505201 | 0001 | 63624 | Medicare Expense | 1,480.00 | MGR_NA | RBASTIN | |
| 12 3200 | 505201 | 0001 | 71299 | Prof Svc - Other | 108,300.00 | MGR_NA | RBASTIN | |
| 13 3200 | 505201 | 0001 | 71303 | Rent/Lease - Equipment | 8,000.00 | MGR_NA | RBASTIN | |
| 14 3200 | 505201 | 0001 | 72203 | Cell Phones | 3,500.00 | MGR_NA | RBASTIN | |
| 15 3200 | 505201 | 0001 | 72204 | Network Connectivity | 9,000.00 | MGR_NA | RBASTIN | |
| 16 3200 | 505201 | 0001 | 74102 | Conferences and Other Training | 31,000.00 | MGR_NA | RBASTIN | |
| 17 3200 | 505201 | 0001 | 75101 | Operating Supplies and Expense | 27,450.00 | MGR_NA | RBASTIN | |
| 18 3200 | 505201 | 0001 | 75102 | Food And Household Items | 2,000.00 | MGR_NA | RBASTIN | |
| 19 3200 | 505201 | 0001 | 75104 | Newspaper advertising | 15,000.00 | MGR_NA | RBASTIN | |
| 20 3200 | 505201 | 0001 | 75801 | Equipment Under \$5000 | 223,800.00 | MGR_NA | RBASTIN | |
| 21 3200 | 505201 | 0001 | 76101 | Repairs & Maintenance | 2,500.00 | MGR_NA | RBASTIN | |
| 22 3200 | 505201 | 0001 | 76102 | Software Maintenance | 26,700.00 | MGR_NA | RBASTIN | |

| Fund | Dept ID | Section | Account | Description | Amount | Division | Department | Journal ID |
|---|---------|---------|---------|-----------------------------|------------|----------|------------|------------|
| 23 3200 | 505201 | 0001 | 91801 | Tower | 40,000.00 | MGR_NA | RBASTIN | |
| 24 3200 | 505201 | 0001 | 96202 | Software | 15,000.00 | MGR_NA | RBASTIN | |
| 25 3200 | 505201 | 0001 | 96468 | Equipment | 24,000.00 | MGR_NA | RBASTIN | |
| Revenue Accounts Customize Find View All First 1 of 1 Last | | | | | | | | |
| 1 3200 | 505201 | 0001 | 44010 | Intergovernmental - Federal | 668,550.00 | MGR_NA | RBASTIN | |

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To establish grant budget for CSEPP_2016

Net Amend Amt:

0.00

Submit for Approval

Save