




Lexington-Fayette Urban County Government
DIVISION OF HUMAN RESOURCES

Jim Gray
Mayor

Janet Graham
Commissioner

M E M O R A N D U M

TO: Jim Gray, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
John Maxwell, Director
Division of Human Resources

DATE: August 2, 2013

SUBJECT: Abolish/Create positions – Division of Family Services

The attached action amends Section 21-5 of the Code of Ordinances, abolishing one (1) position of Program Coordinator, (Grade 109N) and creating one (1) position of Public Service Supervisor (Grade 111N) in the Division of Family Services, effective upon passage by Council.

The Division requests this action to allow for more adequate oversight of building and safety development and maintenance within the Family Care Center. It will also provide a more stable organizational structure by creating a supervisory position which will directly manage part-time staff and contracted workers.

The fiscal impact for FY2014 (20 pay periods) will be a cost savings of \$397.37. All costs include benefits. This amount does not include lapse which has been included in the attached Budget Amendment.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Vacant	Program Coordinator *	\$33,934.99	\$0	\$(33,934.99)
Vacant	Public Service Supervisor	\$0	\$33,527.64	\$33,527.64
Total Annual Impact/ Salary and Benefits \$(516.59)				

*actual budget

If you have questions or need additional information, please contact Nicole Rodriguez at (859) 258-3129.

Attachment

cc: Beth Mills, Commissioner - Department of Social Services
Joanna Rodes, Director – Division of Family Services

Log #14-0004