

LFUCG Budget Amendment Request Form

Requester: Gooding,Irene **Date:** 05/19/2014 **Status:** Division Director Approved **Amend Nbr:** 5743

Business Unit: LFUCG **Journal Date:** 05/19/2014 **Budget Period:** 2014 **Bid** **Admin Review**

Personnel, Operating & Capital Accounts Customize | Find | View 3 | First 1-16 of 15 | Last

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3200	505204	5291	63111	Civil Service Salaries	108,050.00	MGR_NA	CMASON2	
2 3200	505204	5291	63511	Pension Contributions	19,450.00	MGR_NA	CMASON2	
3 3200	505204	5291	63615	BP, Life/Health/Dental/Vision	12,687.42	MGR_NA	CMASON2	
4 3200	505204	5291	63621	FICA	6,700.00	MGR_NA	CMASON2	
5 3200	505204	5291	63622	Unemployment Insurance	220.00	MGR_NA	CMASON2	
6 3200	505204	5291	63624	Medicare Expense	1,570.00	MGR_NA	CMASON2	
7 3200	505204	5291	71299	Prof Svc - Other	18,600.00	MGR_NA	CMASON2	
8 3200	505204	5291	72203	Cell Phones	450.00	MGR_NA	CMASON2	
9 3200	505204	5291	72204	Network Connectivity	2,610.00	MGR_NA	CMASON2	
10 3200	505204	5291	75101	Operating Supplies and Expense	11,000.00	MGR_NA	CMASON2	
11 3200	505204	5291	75801	Equipment Under \$5000	6,000.00	MGR_NA	CMASON2	
12 3200	505204	5291	76101	Repairs & Maintenance	3,000.00	MGR_NA	CMASON2	
13 3200	505204	5291	76102	Software Maintenance	7,000.00	MGR_NA	CMASON2	
14 3200	505204	5291	77801	Dues	100.00	MGR_NA	CMASON2	
15 3200	505204	5291	96203	Desktops and Laptops	6,800.00	MGR_NA	CMASON2	
16 3200	505204	5291	96202	Software	2,000.00	MGR_NA	CMASON2	

Revenue Accounts Customize | Find | View All | First 1-2 of 2 | Last

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3200	505204	5291	44010	Intergovernmental - Federal	103,118.71	MGR_NA	CMASON2	
2 3200	505204	5291	45911	Transfer From General Service	103,118.71	MGR_NA	CMASON2	

Project/Grant Revenue

Project/Grant Expenditures

Comments:
To establish grant budget for EMRG_MGMT_2014

Net Amend Amt: 0.00

Save

Saved