

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 10/16/12

AMEND SECTION 22-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
<u>Council Office (010)</u>								<u>Council Office (010)</u>							
10.038	2	123	115E	Council Administrative Specialist	----	----	----	10.038	1	123	115E	Council Administrative Specialist	----	----	----
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FY2013

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Council Staff Specialist (109N)**		\$ 1,108.37	\$ 1,108.37	\$ -	\$ 28,817.62	\$ 28,817.62	\$ 554.66	\$ 1,663.03
Council Admin Spec*	\$ 2,040.00	\$ -	\$ (2,040.00)	\$ 53,040.00	\$ -	\$ (53,040.00)	\$ (809.59)	\$ (2,849.59)
**22% into range							Sum	\$ (1,186.56)
*budget							Pay Periods	15
							Total	\$ (17,798.42)

Annual cost
\$ (30,850.59)

Benefit Costs:	FY 2013	CSS	CAS
CERS & FICA	27.20%	\$ 301.48	\$ (554.88)
Unemployment	0.164%	\$ 1.82	\$ (3.35)
CERS - Other Fringe (26 pay periods)	\$6,536	\$ 251.37	\$ (251.37)
Total		\$ 554.66	\$ (809.59)