

MONICA CONRAD DIRECTOR PARKS & RECREATION

## MEMORANDUM

TO:

Linda Gorton, Mayor

Sally Hamilton, CAO

**Urban County Council Members** 

FROM:

Monica Conrad, Director Parks and Recreation

RE:

ESP 2023 Summer Camp Facility Use Permits/Facilitron Agreements

DATE:

August 14, 2023

## Request

This is a request for Council approval of Summer Camp Facilitron Permits and Honorariums between the Fayette County Board of Education and the LFUCG Parks and Recreation, Extended School Program (ESP) and Recreational Enrichment and Learning (REAL) program.

Why are you requesting?

Department needs this action completed because:

The Facilitron Permits are for 2023 summer camps. Those schools are: Veterans Park Elementary and Ashland Elementary.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$12,000.00

The cost for future FY is: determined by usage

Are the funds budgeted? Yes

The funds are budgeted or a budget amendment is in process: Budgeted

Account numbers: 4202 707606 7511 71299

File Number: 0817-23

Director/Commissioner: Conrad/Ford

