



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: SEPTEMBER 27, 2021

**SUBJECT: APPROVAL OF AGREEMENT WITH MANAGEMENT REGISTRY INC
FOR CSEPP SUPPORT STAFF FOR CSEPP – FY21**

Request: Council authorize payment and execute any necessary agreements or amendments with Management Registry Inc. (previously known as Omnisource Integrated Supply, LLC,) for CSEPP support staff.

Purpose of Request: On July 9, 2020 (Resolution 484-2021), Council approved the acceptance of federal funds from the Kentucky Department of Military Affairs, Division of Emergency Management for the continued operation of the Chemical Stockpile Emergency Preparedness Program (CSEPP). A contract with Management Registry for CSEPP support staff (Exercise Coordinator, AFN Coordinator and two WebEOC/Planners) was awarded under RFP 1-2021 for \$650,000, a three-year contract. These contract positions are responsible for WebEOC administration, development, research, training and exercise coordination. Additionally, coordinating with the AFN/LEP community in the CSEPP footprint. The WebEOC Planners are also responsible for maintaining the CSEPP ISP, ESF, PAZ plans as well as other related documents. The Exercise Coordinator works with our six hospitals, ARC, Fire, Police.

What is the cost in this budget year and future budget years? The cost is \$223,000 for FY22. It is anticipated that grant funds will be available for these services in future budget years.

Are the funds budgeted? Funds are budgeted as follows:

FUND	DEPT ID	SECT	ACCT	BUD REF	ACTIVITY	PROJECT	AMOUNT
3200	505201	0001	71299	2021	KY-FAY-455	CSEPP 2021	\$223,000

File Number: 0987-21

Director/Commissioner: Dugger/Armstrong

