




MEMORANDUM

TO: Mayor Jim Gray
Urban County Council

FROM: 
Monica Conrad, Director
Division of Parks and Recreation

DATE: January 19, 2018

SUBJECT: Donation for Jacobson Park Marina Equipment

Request:

Authorization to facilitate council action to accept a donation from the Creech Family Foundation, Inc., in the amount of \$23,163.70 for the purchase of a handicap accessible kayak/canoe launch module to be added to the Jacobson Park Marina dock and one (1) ADA accessible pedal boat. It is the intention of the donor that this new equipment will allow individuals requiring mobility assistance devices to use and enjoy the park and the lake in a way they cannot currently.

Purpose of Request:

The purpose of this request is to receive the donation into a revenue account and redistribute into a Parks expense account so these items can be purchased. The preferred spending account would be: 1103 707603 7242 98151.

What is the cost in this budget year and future budget years?

The cost for this FY is: No cost

The cost for future FY is: Very minimal cost to replace batteries annually for the ADA accessible pedal boat. This expense can be absorbed in the 1101 707603 7242 76101 budget.

Are the funds budgeted? N/A

The funds are budgeted or a budget amendment is in process:

Account number: N/A

File Number: 0087-18

Director/Commissioner: Conrad/Hamilton

