

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: NOVEMBER 22, 2017

SUBJECT: Contract Modification No. 1 with CDP Engineers, Inc., for design of Town Branch Trail Phase III

Request: Request Council authorization to execute Contract Modification No. 1 with CDP Engineers, Inc., in the amount of \$29,000 for design of Town Branch Trail Phase III Project for a new contract total of \$100,450.

Why are you requesting? On April 26, 2012 (Resolution No. 206-2012), Council approved the execution of an agreement with CDP Engineers, Inc. in the amount of \$71,450 for design of Town Branch Trail Phase III Project. A contract modification in the amount of \$29,000 has been requested. The purpose of this modification is to complete additional design work.

What is the cost in this budget year and future budget years? Cost for Fiscal Year 2018 is \$29,000. New contract total is \$100,450.

Are the funds budgeted? Yes. Funds for Contract Modification No. 1 are budgeted as follows:

FUND	DEPT ID	SECT	ACCT	PROJECT	ACTIVITY	BUD REF
3160	303202	3225	90311	TOWNBRNC3_2008	MS_GRANT	2008

File Number: 1312-17

Director/Commissioner: Burton/Paulsen

