

**ATTACHMENT A**  
**to the GRANT AWARD AGREEMENT**  
**between Lexington-Fayette Urban County Government (LFUCG) and**  
**HealthFirst Bluegrass, Inc.**

**GRANT PROGRAM: 2017 Stormwater Quality Projects Incentive Grant Program**

**Class B (Education) Projects**

- Funded through the LFUCG Water Quality Management Fee
- Administered by the LFUCG Division of Water Quality in the Department of Environmental Quality

**PROJECT TEAM AND CONTACT INFORMATION**

**Grantee Organization:**

HealthFirst Bluegrass, Inc.  
450 Southland Drive, Suite A  
Lexington, KY 40503  
KY Organization #: 0792022

**Primary Project Contact:  
And Project Manager**

Walter Anderson – Building & Grounds Manager  
859-721-3016 (phone)  
wanderson@healthfirstlex.com (email)

**Secondary Project Contact:** Robert J. Franko – CEO

859-288-2425 (phone)  
rfranko@healthfirstlex.com (email)

**Project Team Members:**

**TARGET AUDIENCE**

The target audiences for this project are local residents and schools.

**PROJECT PURPOSE AND PLAN ELEMENTS**

The purpose of the project is to educate the public about water infiltration and detention.

- 1) Educational Signage – Project incorporates the installation of educational signage to educate the public about existing raingardens, ponds, and their design and function at 496 Southland Drive.

**PROJECT SUSTAINABILITY**

HealthFirst Bluegrass, Inc. has dedicated staff to coordinate tours and facilities personnel to maintain the proposed signage.

**PROJECT SUCCESS MEASURES**

- 1) Residents and students will learn and understand how the project supports green infrastructure and clean water for their own neighborhood.
- 2) Local schools will be able to use the site at the location of the signage as a demonstration project for the purpose of stormwater education.

**REPORTING REQUIREMENTS**

In addition to the reporting requirements outlined in the Grant Award Agreement, the following special items are noted for this project:

- 1) All handouts and educational material shall be provided to the LFUCG Grant Manager in hard copy and electronic (PDF) format with Request for Funds & Project Status Report and/or Project Final Report.

- 2) Photographs and records documenting events, programs, trainings, workshops, et cetera shall be provided to LFUCG Grant Manager in electronic format with Project Final Report.
- 3) All attachments to Request for Funds & Project Status Reports shall reference the associated line Table 2 – Eligible Expenses.
- 4) Grantee shall obtain permission from the property owner for placement of the signage at or near a BMP at 496 Southland Drive.

**EQUIPMENT**

- None

**GRANT PERIOD & PROJECT SCHEDULE**

The grant period starts on the date of execution by the Mayor and extends for the time period as listed in the Grant Award Agreement. Any time extensions must be approved in writing by the LFUCG Grant Manager. The project schedule shown in Table 1 is preliminary. Proposed changes to the project which alter this schedule significantly shall be discussed with the LFUCG Grant Manager prior to implementation.

**TABLE 1 - PROJECT SCHEDULE**

Activity	Anticipated Date
Notice To Proceed	Spring 2017
Project Kickoff	Spring 2017
Sign Design	Fall 2017
Installation of Signage	Fall 2017 - Spring 2018
Provide Project Final Report to LFUCG	30 days after project completion

**PROJECT BUDGET – GRANT ELIGIBLE EXPENSES & ORGANIZATION COST SHARE**

Table 2 lists the Eligible Expenses for this project. Only properly invoiced items shall be reimbursed with grant monies or counted toward the Organization’s cost share.

Any work performed on this project prior to grant award by Urban County Council and Notice to Proceed from the LFUCG Grant Administrator is not an eligible expense and shall not be reimbursed or counted toward the cost share with the following exception:

- None.

**TABLE 2 - ELIGIBLE EXPENSES**

Type of Expense	Participants	Item	Unit Price	Quantity	Funded by Organization	Funded by Grant	Total Expense
<b>1 Project Element: No P in my Lawn</b>							
2 Information Sign Design	Strand Engineering	Design of artwork, technical diagrams, and narrative	\$ 50.00 Per Hour	20	-	\$ 1,000.00	\$ 1,000.00
3 Fabrication of sign frame, printing acrylic master	Local sign vendor (TTB)	Fabrication of aluminum sign frame and composert resin sign	\$ 800.00 EA	1	-	\$ 800.00	\$ 800.00
4 Fabrication of interactive filter media model	Walter Anderson (healthfirst)	Materials for design construction and installa	\$ 200.00 EA	1	-	\$ 200.00	\$ 200.00
5 Printing	Area Print Shops	Printed copies of illustrations and designs for distribution	\$ 1.00 EA	300	-	\$ 300.00	\$ 300.00
6 Materials and Supplies	HealthFirst	Open House Printing, supplies and refreshments	\$ 200.00 Per Project	1	-	\$ 200.00	\$ 200.00
<b>TOTAL PROJECT BUDGET:</b>					\$ -	\$ 2,500.00	\$ 2,500.00
<b>COST SHARE % AFTER FIRST \$2,500 =</b>					0.00% <sup>OK</sup>		
<b>MUST BE &gt; 50%</b>							
7							
8							
9							
10							