

## Lexington-Fayette Urban County Government DEPARTMENT OF PUBLIC SAFETY

Jim Gray Mayor Ronnie Bastin Commissioner

## MEMORANDUM

TO:

Mayor Jim Gray

Sally Hamilton, CAO Councilmembers

FROM:

Robert Stack, Director

Lexington Enhanced 911

Robert Stack

DATE:

June 29, 2015

RE:

Third Amendment to Purchase Agreement – Airbus DS Communications

Authorization is requested to amend the existing Purchase Agreement with Airbus DS Communications, f/d/b/a Cassidian Communications awarded in RFP #13-2012 and approved by Resolution 264-2012 for the purposes of expanding the 800 MHz radio system to include the Public Safety Operations Center (PSOC) under construction at 115 Cisco Road. This amendment includes the cost of relocating existing radio consoles from the current 911 centers at Police and Fire Headquarters to the new 911 center inside the PSOC. The agreement also includes a 150 radio tower, radio equipment shelter, antennas and other equipment that will connect the new center to the existing infrastructure at a total cost not to exceed \$1,542,083, which is fully funded in a FY16 bond under accounting line 2606-505601-0001-95601. The addition of a tower site and associated equipment will increase the annual cost of mandatory limited maintenance by \$18,150 and optional extended maintenance by \$27,150, which will need to be budgeted beginning in FY17.

xc: Ronnie Bastin, Commissioner