

MAYOR LINDA GORTON



LEXINGTON

PHILLIP STIEFEL
DIRECTOR
ENTERPRISE SOLUTIONS

TO: Mayor Linda Gorton
Urban County Council

FROM: Phillip Stiefel, Director of Enterprise Solutions

VIA: Aldona Valicenti, Chief Information Officer

DATE: 8/26/21

SUBJECT: Oblique/Aerial Imagery, Council approval for sole source provider

Request: To request Council approval for sole source provider (Pictometry International) for the lease of oblique aerial photography, viewing software, hosting services, traditional aerial photography, and supporting maintenance for three flight deliverables (2022, 2024, and 2026) funded over a six-year period (FY22 – FY27).

Why are you requesting? Multiple UCG business processes require on-going, updated geospatial information obtainable via aerial imagery. Examples include emergency response, storm water utility assessment, asset management, land use planning, permitting and enforcement. Lexington’s most recent deliverable was in 2020.

Department needs this action completed because: Approval to enter an agreement with Pictometry will allow LFUCG to: acquire updated imagery, provide access to previously acquired imagery (2004 – 2020), and eliminate the possibility of reconfiguring multiple enterprise systems.

What is the cost in this budget year and future budget years? Total cost is \$322,884.00. The project will be split-funded across five funds in six budget years. 1101 (90%), 1115 (3%), 4204 (3%), 4002 (2%), and 4051 (2%).

The cost for this FY is:	FY 2022 is \$53,814.00
The cost for future FYs are:	FY 2023 = \$53,814.00
	FY 2024 = \$53,814.00
	FY 2025 = \$53,814.00
	FY 2026 = \$53,814.00
	FY 2027 = \$53,814.00

Are the funds budgeted? Yes

1101-202505-0001-76102:	\$48,432.60
1115-202505-0001-76102:	\$1,614.42
4204-202505-0001-76102:	\$1,614.42
4002-202505-0001-76102:	\$1,076.28
4051-202505-0001-76102:	\$1,076.28

File Number: 0883-21

Director/Commissioner: Phillip Stiefel/Aldona Valicenti

