

LFUCG Budget Amendment Request Form

Requester: Gooding,Irene Date: 03/28/2013 Status: Division Director Approved Amend Nbr: 4877

Business Unit: LFUCG Journal Date: 03/28/2013 Budget Period: 2013 Bid Admin Review 

Personnel, Operating & Capital Accounts				Customize Find View All First 1-26 of 26 Last				
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3200	505201	0001	63111	Civil Service Salaries	26,000.00	MGR_NA	CMASON2
2	3200	505201	0001	63313	Part Time - Non-CERS	52,000.00	MGR_NA	CMASON2
3	3200	505201	0001	63511	Pension Contributions	5,190.00	MGR_NA	CMASON2
4	3200	505201	0001	63615	BP- Life/Health/Dental/Vision	3,120.00	MGR_NA	CMASON2
5	3200	505201	0001	63621	FICA	8,430.00	MGR_NA	CMASON2
6	3200	505201	0001	63622	Unemployment Insurance	130.00	MGR_NA	CMASON2
7	3200	505201	0001	63624	Medicare Expense	1,130.00	MGR_NA	CMASON2
8	3200	505201	0001	71303	Rent/Lease - Equipment	5,040.00	MGR_NA	CMASON2
9	3200	505201	0001	71399	Rent/Lease - Other	3,600.00	MGR_NA	CMASON2
10	3200	505201	0001	72203	Cell Phones	4,500.00	MGR_NA	CMASON2
11	3200	505201	0001	72204	Network Connectivity	4,432.00	MGR_NA	CMASON2
12	3200	505201	0001	71299	Prof Svc - Other	62,148.00	MGR_NA	CMASON2
13	3200	505201	0001	75101	Operating Supplies and Expense	64,800.00	MGR_NA	CMASON2
14	3200	505201	0001	74102	Conferences and Other Training	20,000.00	MGR_NA	CMASON2
15	3200	505201	0001	75102	Food And Household Items	2,000.00	MGR_NA	CMASON2
16	3200	505201	0001	75104	Newspaper advertising	27,852.00	MGR_NA	CMASON2
17	3200	505201	0001	75801	Equipment Under \$5000	249,000.00	MGR_NA	CMASON2
18	3200	505201	0001	76101	Repairs & Maintenance	44,528.00	MGR_NA	CMASON2
19	3200	505201	0001	76102	Software Maintenance	7,400.00	MGR_NA	CMASON2
20	3200	505201	0001	96201	Computer Equipment	38,000.00	MGR_NA	CMASON2
21	3200	505201	0001	96202	Software	98,800.00	MGR_NA	CMASON2
22	3200	505201	0001	96203	Desktops and Laptops	37,000.00	MGR_NA	CMASON2
23	3200	505201	0001	96208	Servers	8,200.00	MGR_NA	CMASON2
24	3200	505201	0001	96805	Audio Visual Equipment	25,000.00	MGR_NA	CMASON2
25	3200	505201	0001	96468	Equipment	29,000.00	MGR_NA	CMASON2
26	3200	505201	0001	97453	Trailer	30,000.00	MGR_NA	CMASON2
Revenue Accounts							Customize Find View All First 1 of 1 Last	
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3200	505201	0001	44010	Intergovernmental - Federal	657,300.00	MGR_NA	CMASON2

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To establish grant budget for CSEPP_2013

Net Amend Amt: -857,300.00

