



TO: Mayor Linda Gorton
Urban County Council

FROM: Devine Carama, Director One Lexington

CC: Tyler Scott, Chief of Staff

DATE: 2/27/2023

SUBJECT: Community Action Council PSA Amendment for Grants Administration

Request Council authorization to execute an amendment to the purchase of service agreement with Community Action Council, regarding the administration of ONE Lexington Gun Violence Prevention Grant Programming as approved by Resolution 667-2022, increasing the cost by \$55,500, bringing the total cost to \$155,500, and extending the agreement through December 31, 2023, with automatic renewal for one (1) year.

Due to the overwhelming response from local nonprofit organizations applying for the Violence Prevention/Intervention Community Partners Grants and gun violence being such an important issue, we have decided to up the allotment amount from \$50,000 to \$100,000.

This amendment adjusts the administrative fee to \$1,375 per month and increases the grant awards by \$50,000, bringing the total grants funds to \$139,000 for the Violence Prevention/Intervention Community Partner Grants and Community Sponsorship Awards.

This amendment to the ONE Lexington Gun Violence Prevention Grant Programming is funded by the Violence Prevention and Intervention Programming FY 2022 fund balance allocation of \$1,000,000.

The cost for this FY is: \$55,500

The cost for future FY is: \$155,500

The funds are budgeted or a budget amendment is in process: Yes

Account numbers: 1101-606101-6001-71299 \$55,500 Amended Agreement
1101-133006-1321-71299 \$61,000 Original Agreement

File Number: 0254-23

Director/Commissioner: Tyler Scott

