



Lexington-Fayette Urban County Government
DIVISION OF GRANTS AND SPECIAL PROGRAMS

Jim Gray
Mayor

Sally Hamilton
CAO

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: DECEMBER 3, 2015

**SUBJECT: Contract Modification No. 1 for Design of Brighton Rail Trail Bridge
Amendment to Resolution No 352-2010**

Request:

Council authorization to approve Contract Modification No. 1 with J.M. Crawford and Associates, Inc., for design of the Brighton Rail Trail Bridge adding an additional \$19,500 to the contract for a new total of \$151,740 and to amend Resolution No. 352-2010 to provide for a change in the source of funds for the original contract.

Why are you requesting?

On June 24, 2014 (Resolution No 352-2010), Council approved contract with J.M. Crawford & Associates, Inc., in the amount of \$132,240 for design of proposed 184 feet span over Man O' War Boulevard connecting the existing Brighton East Rail Trail to the Brighton West Rail Trail now under development. Source of federal funds for design was the Congestion Mitigation/Air Quality Program from the Kentucky Transportation Cabinet. Due to insufficient funding, project activity was temporarily suspended. With recent approval of CMAQ funding to continue this project, Division of Engineering is requesting approval of Contract Modification No. 1 in the amount of \$19,500 for performance of services beyond the original scope of work to include reestablishing the alignment, updating the topography, and preparation of plats and easements. The new total will be \$151,740.

Due to project inactivity, previous CMAQ funding was withdrawn; therefore Engineering is requesting that Resolution No. 352-2010 be amended to provide for change in source of funds in the amount of \$42,316.80 from Fund 3160-303202-91712 to Fund 2606-162101-71299..

What is the cost in this budget year and future budget years?

The additional design cost for this fiscal year is \$19,500. There are no known design costs in future fiscal years. Construction is anticipated to begin in FY 2017 requiring local match in the amount of \$545,575.

Are the funds budgeted?

Funds are budgeted as follows:

FUND	DEPT ID	SECT	ACCT	PROJECT	ACTIVITY	BUD REF
2606	162101	1601	71299	BRIGHTON_2016	BRIDGETRL	2016

File Number: 1554-15

Director/Commissioner: Bayert/Paulsen



Irene Gooding, Director