

BUDGET AMENDMENT REQUEST LIST

JOURNAL	75990	DIVISION	Family Services	Fund Name	General Fund
				Fund Impact	784.18
					784.18CR
					.00

To provide funds for purchase of a replacement laptop by decreasing funds for operating supplies.

JOURNAL	75991	DIVISION	Fire & Emergency Services/Grants	Fund Name	General Fund
				Fund Impact	10,000.00
					10,000.00CR
					.00

To provide additional funds from grant match for watercraft being purchased under the State Homeland - Fire 2014 project. The federal award was insufficient for the project.

JOURNAL	76315	DIVISION	Chief Development Officer/Grants	Fund Name	General Fund
				Fund Impact	25,000.00CR
					25,000.00CR

To establish payroll recovery for the position funded through the Bluegrass Community Foundation Food Coordinator project.

JOURNAL	76273-74	DIVISION	Social Services Administration	Fund Name	Donation Fund
				Fund Impact	10,000.00
					10,000.00CR
					.00

To provide funds for advertising, supplies, signs and installation for Handicapped Parking program by recognizing a donation from LexPark.

JOURNAL	76310-11	DIVISION	Special Programs	Fund Name	Donation Fund
				Fund Impact	720.00
					720.00CR
					.00

To provide operating expenses by recognizing revenue from T Squared Marketing, Inc. for installation and removal of banners.

JOURNAL	76331-32	DIVISION	Family Services	Fund Name	Donation Fund
				Fund Impact	25.00
					25.00CR
					.00

To provide funds for operating supplies by recognizing a contribution to HANDS program.

JOURNAL	76277	DIVISION	Waste Management	Fund Name	Urban Fund
				Fund Impact	15,000.00
					15,000.00CR
					.00

To provide funds for repairs and maintenance for Waste Management Administration building and both Recycling Centers by decreasing funds for professional services.

JOURNAL	76325	DIVISION	Waste Management	Fund Name	Urban Fund
				Fund Impact	123,000.00
					123,000.00CR
					.00

To provide funds for Fleet Services for conversion of two mini sideloader to rearloader and supply balance for the front loader.

JOURNAL	B76270	DIVISION	Waste Management	Fund Name	Urban Fund
				Fund Impact	60,000.00
					60,000.00CR
					.00

To provide funds for overtime by reducing funds in Waste Disposal Account to address business process issues.

JOURNAL	76275	DIVISION	Streets and Roads	Fund Name	Municipal Aid Program
				Fund Impact	1,700.00
					1,700.00CR
					.00

To fund the additional \$1700 loop/detection associated with Streets and Roads resurfacing budget to meet the 1.5% amount.

JOURNAL	76152	DIVISION	Community Corrections	Fund Name	Bond Projects - FY 2011
				Fund Impact	15,720.00
					15,720.00CR
					.00

To provide funds in the correct account detail for the Division's kitchen floor project by reducing funds for kitchen equipment. This is in accordance with the bid currently in process.

JOURNAL	76317	DIVISION	Grants and Special Projects	Fund Name	US Dept Justice
				Fund Impact	42,693.59
					42,693.59CR
					.00

To amend Arrest Policies 2012 to provide for a 5% withholding of federal funds in accordance with Special Condition 25 of the award.

JOURNAL	76329-30	DIVISION	Grants and Special Projects	Fund Name	US Dept Justice
				Fund Impact	11,636.93
					11,636.93CR
					.00

To amend Sexual Assault Nurse Examiner (SANE) 2012 to reflect actual expenses.

JOURNAL	76314	DIVISION	Grants and Special Projects	Fund Name	Grants - Other
				Fund Impact	5,000.00
					5,000.00CR
					.00

To amend Bluegrass Food Coordinator project to provide funds for operating costs.

BUDGET AMENDMENT REQUEST SUMMARY

Fund	1101	General Service District Fund	25,000.00CR
Fund	1103	Donation Fund	.00
Fund	1115	Full Urban Services District Fund	.00
Fund	1136	Municipal Aid Program Fund	.00
Fund	2601	Bond Projects - FY 2011 Fund	.00
Fund	3140	US Department of Justice	.00
Fund	3300	Grants – Other	.00