



**LFUCG Budget Amendment Request Form**

<b>Requester:</b> Loveday, Suzie	<b>Date:</b> 11/01/2018	<b>Status:</b> Division Director Approved	<b>Amend Nbr:</b> 9653
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**Business Unit:** LFUCG    **Journal Date:** 11/01/2018    **Budget Period:** 2019    **Bid:**     **Admin Review:**

Personnel, Operating & Capital Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1	3200	505204	5291	63111	Civil Service Salaries	76,750.00	MGR_NA	KARMSTRO	
2	3200	505204	5291	63511	Pension Contributions	16,486.00	MGR_NA	KARMSTRO	
3	3200	505204	5291	63615	BP - UCG	7,500.00	MGR_NA	KARMSTRO	
4	3200	505204	5291	63621	FICA	4,760.00	MGR_NA	KARMSTRO	
5	3200	505204	5291	63622	Unemployment Insurance	110.00	MGR_NA	KARMSTRO	
6	3200	505204	5291	63624	Medicare Expense	1,115.00	MGR_NA	KARMSTRO	
7	3200	505204	5291	63625	Other Voluntary Benefits-UCG	179.00	MGR_NA	KARMSTRO	
8	3200	505204	5291	71299	Prof Svc - Other	8,500.00	MGR_NA	KARMSTRO	
9	3200	505204	5291	72203	Cell Phones	1,200.00	MGR_NA	KARMSTRO	
10	3200	505204	5291	74102	Conferences and Other Training	4,000.00	MGR_NA	KARMSTRO	
11	3200	505204	5291	75101	Operating Supplies and Expense	6,500.62	MGR_NA	KARMSTRO	
12	3200	505204	5291	75104	Newspaper advertising	5,000.00	MGR_NA	KARMSTRO	
13	3200	505204	5291	75601	Clothing/Equipment - Other	1,000.00	MGR_NA	KARMSTRO	
14	3200	505204	5291	75801	Equipment Under \$5000	6,500.00	MGR_NA	KARMSTRO	
15	3200	505204	5291	76102	Software Maintenance	56,000.00	MGR_NA	KARMSTRO	
16	3200	505204	5291	76101	Repairs & Maintenance	13,066.00	MGR_NA	KARMSTRO	

Revenue Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1	3200	505204	5291	44010	Intergovernmental - Federal	101,766.62	MGR_NA	KARMSTRO	
2	3200	505204	5291	45911	Transfer From General Service	106,900.00	MGR_NA	KARMSTRO	

Project/Grant Revenue

Project/Grant Expenditures

**Comments:**

To establish grant budget for EMRG\_MGMT\_2019

**Net Amend Amt:** 0.00

Submit for Approval

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