

Fiscal Impact

Blue Sheet 21-0008

Water Quality

Description		%	Salary	63122 Base Comp	63411 Longevity	Benefits Cost					Employee Total Cost
						63511 24.06% Pension	63615 Other Fringe (Taxable)	63621 6.20% FICA	63622 0.089% Unemp	63624 1.45% Medicare	
SLM Assistant Superintendent (Grade 520E, position 4597)	Abolish	100%	(54,889.12)	(\$54,889)	\$0	(\$13,206)	(\$4,269)	(\$3,668)	(\$53)	(\$858)	(\$78,503)
Maintenance Mechanic (Grade 515N, position 4593)	Abolish	100%	(43,008.16)	(\$43,008)	\$0	(\$10,348)	(\$4,269)	(\$2,931)	(\$42)	(\$686)	(\$62,844)
Public Service Supervisor Sr. (Grade 517N)	Create	100%	47,417.76	\$47,418	\$0	\$11,409	\$4,269	\$3,205	\$46	\$749	\$68,655
Engineering Technician Sr. (Grade 516N)	Create	100%	45,158.88	\$45,159	\$0	\$10,865	\$4,269	\$3,065	\$44	\$717	\$65,678
Pay Periods		26		(\$5,321)	\$0	(\$1,280)	\$0	(\$330)	(\$5)	(\$77)	(\$7,013)

Taxable Fringe	\$4,268.88
Total Fringe	\$5,828.88

Annual Cost: (\$7,012.55)