



MEMORANDUM

DATE: March 4, 2022
TO: MPO Transportation Policy Committee (TPC) and TPC Subcommittees
FROM: Christopher Evilia AICP, MPO Executive Secretary
SUBJECT: Notification of **Administrative Modification #15** to the FY 2021 – FY 2024 Transportation Improvement Program (TIP) and Administrative Modification #34 to the 2045 Metropolitan Transportation Plan (MTP)

On March 4, 2022, the Lexington Area Metropolitan Planning Organization issued Administrative Modification #15 to the FY 2021 – 2024 TIP and Modification #34 to the 2045 MTP.

Administrative Modification #15:

This action updates the previously published documents and tables. The modification updates the following two existing projects in Fayette County:

Mt. Tabor Multimodal Improvements

- Move \$100,240 (\$80,192 CMAQ + \$20,048 Local Match) from the Utilities phase to the Construction phase
- This update does not affect fiscal constraint, as it simply moves unused funds from one phase to another.

North Limestone Improvements

- Increase funds in the amount of \$4,290,000 (\$3,432,000 STBG-SLX + \$858,000 Local Match) as follows:
 - Design \$400,000 (\$320,000 STBG-SLX + \$80,000 Local Match)
 - Utilities \$220,000 (\$176,000 STBG-SLX + \$44,000 Local Match)
 - Construction \$3,670,000 (\$2,936,000 STBG-SLX + \$734,000 Local Match)
- This update does not affect fiscal constraint, as the \$3,432,000 STBG-SLX increase was allocated from the available reserve and approved by the TPC on February 23, 2022. The \$858,000 increase in local match has also been identified by the Urban County Government.

In addition to the project funding updates, this modification also incorporates the Kentucky Transportation Cabinet Highway Safety Targets for 2022. The TPC approved the staff's recommendation to support the state targets and adopt them as the Lexington Area MPO targets on February 23, 2022.

The updated TIP table entries are shown on the following page (*Note: costs are in \$1,000*). The Administrative Modification has been posted to the MPO website at www.lexareampo.org Please contact me if you have any questions.

PROJECT	MPO#	KYTC#	PH	FY	FUND	FED	STA	LOC	TOT
Mt Tabor Multimodal Improvements: Construction of sidewalks, bike lanes and associated infrastructure along Mt Tabor Rd between Patchen Dr and the Richmond Rd Service Road; Len: 0.3 mi MOD 15	24		C	2022	CMAQ	\$1,109		\$277	\$1,386
North Limestone Improvements: Improve typical section of North Limestone from Withers Av to New Circle Rd; Len: 0.4 mi MOD 15	25		D	2022	STBG-SLX	\$480		\$120	\$600
			R	2023	"	\$296		\$74	\$370
			U	2023	"	\$176		\$44	\$220
			C	2024	"	\$4,520		\$1,130	\$5,630

Performance Measure:	Statewide		Lex Area MPO		TIP Projects Addressing Target (MPO ID)
	Baseline 5-Yr Avg. (2016 – 20)	FY 2022 Target 5-Yr Avg. (2018-22)	Baseline 5-Yr Avg. (2016 – 20)	% of Statewide Baseline	
Number of Fatalities	770.4	752.0	40.0	5.2%	01, 02, 03, 06, 12, 14, 15, 16, 17, 18, 20, 21, 22, 23, 25, 26, 27, 28, 31, 32, 35, 36, 37, 43, 48, 49, 50, 51, 55, 56, 57, 58, 61, 62, 63, 64, 65, 68, 69, 71, 72, 73, 74, 75, 76, 77, 100, 101
Number of Serious Injuries	2,860	2,568	191.2	6.7%	" "
Fatality Rate per 100 M VMT	1.579	1.535	0.44		" "
Serious Injury Rate per 100 M VMT	5.859	5.241	2.14		" "
Non-Motorized Fatalities & Serious Injuries	299.0	299.0	33.6	11.2%	" "

Table 16: Safety Performance Measures