

CONTRACT #275-2012
GENERAL TERM ORDER

R-691-2012

County of FAYETTE

Date 11-14-2012

Order Authorizing Expenditures

Office of SHERIFF

Calendar Year 2013

Comes KATHY H. WITT, in person and writing filed, in accordance with KRS 64.345, requesting the authorization of expenditures for his/her office for the calendar year 2013.

Whereas, the receipts, to the 75% account, of the office of the SHERIFF for the calendar year 2012 were \$ 10,000,000 and for the calendar year 2011 were \$ 10,500,000 and, whereas, I estimate the receipts for the calendar year 2013 to be \$ 9,700,000.

Estimated Receipts Calendar Year 2013_ \$ 9,700,000

Surplus or (Deficit) December 31, 2012_ \$ -0-

Estimated Funds Available Calendar Year 2013_ \$ 9,700,000

It is hereby moved that the SHERIFF be allowed to expend the total sum of \$ 9,673,809 for the operation of the office during the calendar year 2013.

It is hereby further requested that this total sum of \$ 9,673,809 be allocated as follows:

Salaries and Employer's Share of F.I.C.A Retirement & Insurance	\$ <u>8,073,809</u>
Regular Office Expenses	\$ <u>1,300,000</u>
Equipment	\$ <u>300,000</u>
Total	\$ <u>9,673,809</u>

The SHERIFF further requests, that with the amount of \$ 8,073,809 requested for salaries, F.I.C.A., Retirement and Insurance that he/she be allowed to employ deputies as listed on Page two of this request with the understanding that all deputies will serve at the pleasure of the said SHERIFF with the SHERIFF having full power of substitution from time to time as he/she may see fit.

Respectfully submitted,

Kathy H. Witt
[Signature]

APPROVED AND ORDERED BY:

