



TO: Mayor Jim Gray
FROM: Martha Allen, Council Clerk's Office
CC:
DATE: 5.25.17
SUBJECT: Legistar/Granicus Contract Amendment

Request

Authorization to approve the Granicus Service Agreement.

Why are you requesting?

Department needs this action completed because: Our current agreement with Granicus/Legistar has expired and with no viable alternatives, we negotiated new terms to go forward with our service.

What is the cost in this budget year and future budget years?

The cost for **FY17** has already been paid and is: \$38,880.00 (Div. of Computer Services) software and maintenance and \$12,000.00 (Mayor's Office) for the Boards and Commission module.

The cost for **FY18** is \$40,046.40 (Division of Computer Services) software and maintenance and \$12,360.00 (Mayor's Office) for the Boards and Commission module.

The cost for future FY is: There will be a 3% increase for future fiscal years.

Are the funds budgeted? Yes

The funds are budgeted or a budget amendment is in process:

Account number:

1101-133001-0001- 75103 - \$12,360.00 (Mayor's Office)

1101-202505-0001-72205 - \$40,046.40 (Div. of Computer Services)

File Number: 621-17



Director/Commissioner: Allen/Hamilton

