

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

**URBAN COUNTY COUNCIL** 

FROM: THERESA REYNOLDS, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: SEPTEMBER 8, 2023

**SUBJECT:** Authorization to execute Change Order No. 8 with ATS Construction for the

**Town Branch Trail Phase 6** 

**Request:** Authorization to execute Change Order No. 8 with ATS Construction for work on Town Branch Trail Phase 6. Change order is for \$468,463.62 and will increase the contract to \$5,692,528.37. This change order is being submitted concurrently to KYTC. The approval of Change Order No. 8 by LFUCG is contingent on approval by KYTC.

Purpose of the Request: On February 6, 2020 (Ordinance 045-2020), Council approved awarding L-M Asphalt Partners Ltd. d/b/a ATS Construction the contract for construction of the Town Branch Trail Phase 6. On July 6, 2021 (Resolution 365-2021), Council approved Change Order No. 1 to increase contract \$54,311.29 to increase the size of the trailhead parking lot. On October 14, 2021 (Resolution 570-2021), Council approved Change Order No. 2 to increase the contract in the amount of \$239,388.75 for safety improvements along the property line with RJ Corman Railroad from Forbes Road to Thompson Road. On April 28, 2022 (Resolution 199-2022), Council approved Change Order No. 3 to increase the contract \$290,318.01 for remediation of an underground storage tank, fencing, bollards and trail amenities. On July 7, 2022 (Resolution 400-2022), Council approved Change Order No. 4 to increase the contract to \$4,633,109.27 for additional parking along the trail at 1265 Manchester Street. On September 22, 2022 (Resolution 527-2022), Council approved Change Order No. 5 for improvements at 1345 & 1305 Old Frankfort Pike required by the right-of-way agreement. On November 17, 2022, (Resolution 636-2022), Council approved Change Order No. 6 to increase contract \$111,417.50. On June 29, 2023 (Resolution 363-2023), Council approved Change Order No. 7 to increase contract amount \$238,600.

The LFUCG Division of Engineering needs this action to construct additional work including installation of wayfinding signage to improve trail user experience and aesthetics, installation of



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additional landscaping and hardscape elements, and modifications to the sidewalk and entrance for ADA compliance. Change Order No. 8 is for 468,463.62 and will increase the contract to \$5,692,528.37. Details of the changes are shown in the attached Change Order forms.

What is the cost in this budget year and future budget years? The cost for FY24 is \$468,463.62. No costs are anticipated in future budget years.

Are the funds budgeted? Yes, 3160-303202-3225-90313 TOWN\_TGER\_2017 CONST

**File Number:** 0933-23

**Director/Commissioner:** Burton/Albright

