

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: JUNE 23, 2022

SUBJECT: Authorization to execute Change Order No. 4 with ATS Construction for the

Town Branch Trail Phase 6

Request: Authorization to execute Change Order No. 4 with ATS Construction for the Town Branch Trail Phase 6, increasing the contract price by the sum of \$194,604.26 from \$4,438,505.01 to 4,633,109.27.

Purpose of the Request: On February 6, 2020 (Ordinance 045-2020), Council approved awarding L-M Asphalt Partners Ltd. d/b/a ATS Construction the contract for construction of the Town Branch Trail Phase 6. On July 6, 2021 (Resolution 365-2021), Council approved Change Order No. 1 to increase contract \$54,311.29 to increase the size of the trailhead parking lot. On October 14, 2021 (Resolution 570-2021), Council approved Change Order No. 2 to increase the contract in the amount of \$239,388.75 for safety improvements along the property line with RJ Corman Railroad from Forbes Road to Thompson Road. On April 28, 2022 (Resolution 199-2022), Council approved Change Order No. 3 to increase the contract \$290,318.01 for remediation of an underground storage tank, fencing, bollards and trail amenities.

The LFUCG Division of Engineering needs this action to construct additional parking along the trail at 1265 Manchester Street. Details of the changes are shown in the attached Change Order forms.

What is the cost in this budget year and future budget years? The cost for FY22 is \$194,604.26. No costs are anticipated in future budget years.

Are the funds budgeted? Yes, 3160-303202-3225-90313 TOWN_TGER_2017 CONST

File Number: 0677-22

Director/Commissioner: Burton/Albright

