THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: OCTOBER 6, 2023

SUBJECT: Submission of grant to the Kentucky Department of Medicaid Services for the

Lexington Fire Department and Lexington Police Department

Request: Council authorization to submit an application and accept an award if offered to the Kentucky Cabinet for Health and Family Services (CHFS), Kentucky Department for Medicaid Services under the Kentucky Community Crisis Co-Response Grant Program in the total amount of \$775,000 to create a coresponse team. The acceptance obligates the Urban County Government to \$75,000 in local match.

Why are you requesting? The Kentucky Department of Medicaid Services has provided a notice of funding opportunity that would allow for the City of Lexington to create a co-response model. This coresponse would partner a first responder (police officer or firefighter/paramedic) with a behavioral health resource (peer support, certified social worker, etc.) to respond to calls for service in our community. This resource would enable the right resource to be available to our first responders at the right time in the right place with the intention to provide the best option for members of our community.

What is the Cost in this budget year and future budget years? Cost in FY24 is \$775,000. LFUCG is required to provide match of \$75,000 and will be requested in FY2025 budget. Total cost in budget is \$850,000. If the grant application is awarded and accepted, funds will be awarded in the following amounts:

Grant Year & Match %	CHFS Share	Local Share	Total
Planning (0%)	\$100,000	\$0	\$100,000
Year 1 (90/10)	\$225,000	\$25,000	\$250,000
Year 2 (90/10)	\$225,000	\$25,000	\$250,000
Year 3 (90/10)	\$225,000	\$25,000	\$250,000
	\$775,000	\$75,000	\$850,000

Future years funding is dependent upon availability of grant funding.

Are the funds budgeted? A budget amendment will be completed if approved.

File Number: 1054-23

Director/Commissioner: Wells/Armstrong

